

**REPORT #105**  
**FUNDED FTE - HEALTH SCIENCES**  
**Total Health Sciences: On-Campus & Off-Campus**

	1996/97	1997/98	1998/99	1999/00	2000/01	2001/02	2002/03	2003/04
	ANNUAL	ANNUAL	ANNUAL	ANNUAL	ANNUAL	ANNUAL	ANNUAL	ANNUAL
	FTE	FTE	FTE	FTE	FTE	FTE	FTE	FTE
<b>MEDICINE</b>								
6001 - V.P. FOR HEALTH SCIENCES								
LOWER LEVEL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
UPPER LEVEL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
GRAD I	2.9	3.7	1.7	0.2	0.4	0.2	0.1	0.0
GRAD II	34.2	38.9	8.3	0.0	0.0	0.0	0.0	0.0
TOTAL	37.1	42.6	10.1	0.2	0.4	0.2	0.1	0.0
6101 - COLLEGE MEDICINE/DEAN								
LOWER LEVEL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
UPPER LEVEL	5.7	8.8	1.8	2.8	0.0	0.0	0.0	0.0
GRAD I	3.2	5.0	13.3	16.8	9.3	5.7	5.4	8.9
GRAD II	14.2	12.6	33.1	40.5	26.9	3.8	2.3	4.5
TOTAL	23.0	26.4	48.1	60.0	36.2	9.5	7.6	13.4
6110 - DEPT OF ANATOMY								
LOWER LEVEL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
UPPER LEVEL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
GRAD I	0.0	0.0	0.1	0.1	0.1	0.8	1.9	2.6
GRAD II	0.0	0.0	0.1	0.1	0.6	1.6	2.2	2.5
TOTAL	0.0	0.0	0.2	0.2	0.7	2.4	4.1	5.1
6111 - BIOCHEMISTRY & BIOLOGY								
LOWER LEVEL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
UPPER LEVEL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
GRAD I	0.0	0.0	1.7	2.3	5.8	9.8	9.8	13.7
GRAD II	1.6	1.9	2.9	1.4	6.5	15.6	15.9	17.4
TOTAL	1.6	1.9	4.6	3.7	12.3	25.4	25.7	31.1
6112 - PHYSIOLOGY & BIOPHYSICS								
LOWER LEVEL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
UPPER LEVEL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
GRAD I	0.0	0.0	0.0	0.4	0.8	1.1	1.5	0.0
GRAD II	0.0	0.0	0.5	0.1	1.0	3.2	3.4	3.3
TOTAL	0.0	0.0	0.5	0.5	1.8	4.3	4.8	3.3
6113 - PHARMACOLOGY & THERAPEUTI								
LOWER LEVEL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
UPPER LEVEL	2.0	2.1	0.9	2.0	0.9	1.3	2.2	5.3
GRAD I	0.0	0.0	0.1	1.1	0.3	1.6	2.8	3.6
GRAD II	0.0	0.0	0.3	0.7	2.4	6.3	7.8	8.3
TOTAL	2.0	2.1	1.3	3.7	3.6	9.1	12.7	17.2
6114 - DEPT OF MED MICRO &								
LOWER LEVEL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
UPPER LEVEL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
GRAD I	0.0	0.0	0.2	0.7	1.5	2.1	2.2	3.1
GRAD II	0.0	0.0	1.7	0.2	3.8	7.6	6.7	7.4
TOTAL	0.0	0.0	1.9	0.8	5.2	9.7	8.8	10.4
6115 - DEPT OF PATH & LAB								
LOWER LEVEL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
UPPER LEVEL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
GRAD I	0.0	0.0	0.0	0.0	0.2	0.5	1.6	1.6
GRAD II	0.0	0.0	0.0	0.0	1.4	6.0	7.4	6.8
TOTAL	0.0	0.0	0.0	0.0	1.6	6.4	9.0	8.3
6129 - COM - NEUROSURGERY								
LOWER LEVEL								0.0
UPPER LEVEL								0.0
GRAD I								0.4
GRAD II								0.0
TOTAL								0.4
6140 - COM - PHYSICAL THERAPY								
LOWER LEVEL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
UPPER LEVEL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
GRAD I	0.0	0.0	0.0	12.0	28.9	42.8	50.6	52.9
GRAD II	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	0.0	0.0	0.0	12.0	28.9	42.8	50.6	52.9
6199 - CONTINGENCY PLANNING								
LOWER LEVEL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.9
UPPER LEVEL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
GRAD I	0.0	0.0	0.0	0.0	0.0	1.8	3.8	5.6
GRAD II	0.0	0.0	0.0	0.0	0.0	0.3	2.8	5.0
TOTAL	0.0	0.0	0.0	0.0	0.0	2.0	6.6	13.5

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	ANNUAL	ANNUAL	ANNUAL	ANNUAL	ANNUAL	ANNUAL	ANNUAL	ANNUAL
	FTE	FTE	FTE	FTE	FTE	FTE	FTE	FTE
<b>TOTAL - MEDICINE</b>								
LOWER LEVEL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.9
UPPER LEVEL	7.6	10.9	2.7	4.7	0.9	1.3	2.2	5.3
GRAD I	6.1	8.8	17.0	33.5	47.3	66.3	79.5	91.8
GRAD II	50.0	53.4	46.9	43.0	42.6	44.3	48.3	55.2
TOTAL	63.7	73.0	66.6	81.1	90.8	111.9	130.0	155.2
<b>PRIOR YEAR CHANGE</b>		<b>14.6%</b>	<b>-8.8%</b>	<b>21.9%</b>	<b>11.9%</b>	<b>23.2%</b>	<b>16.2%</b>	<b>19.4%</b>
<b>NURSING</b>								
6201 - DEAN'S OFFICE-COL OF NURS								
LOWER LEVEL	11.3	12.8	12.8	11.0	13.1	13.9	27.2	30.0
UPPER LEVEL	134.6	167.7	209.3	208.3	203.4	208.7	240.3	276.3
GRAD I	133.2	121.5	124.2	135.7	143.0	142.9	135.8	111.3
GRAD II	0.1	3.9	5.7	8.0	10.3	11.9	10.8	14.7
TOTAL	279.2	305.9	351.9	363.0	369.8	377.3	414.0	432.3
<b>TOTAL - NURSING</b>								
LOWER LEVEL	11.3	12.8	12.8	11.0	13.1	13.9	27.2	30.0
UPPER LEVEL	134.6	167.7	209.3	208.3	203.4	208.7	240.3	276.3
GRAD I	133.2	121.5	124.2	135.7	143.0	142.9	135.8	111.3
GRAD II	0.1	3.9	5.7	8.0	10.3	11.9	10.8	14.7
TOTAL	279.2	305.9	351.9	363.0	369.8	377.3	414.0	432.3
<b>PRIOR YEAR CHANGE</b>		<b>9.6%</b>	<b>15.0%</b>	<b>3.2%</b>	<b>1.9%</b>	<b>2.0%</b>	<b>9.7%</b>	<b>4.4%</b>
<b>PUBLIC HEALTH</b>								
6401 - DEAN'S OF PUBLIC HEALTH								
LOWER LEVEL	0.0	0.0	0.0	1.6	3.5	0.0	1.1	20.3
UPPER LEVEL	0.0	0.0	0.0	2.4	0.1	0.1	0.0	55.0
GRAD I	24.3	19.2	12.8	23.3	9.0	22.2	6.8	12.5
GRAD II	13.4	8.6	1.0	2.7	3.8	3.3	2.4	1.9
TOTAL	37.7	27.8	13.9	30.0	16.3	25.5	10.3	89.7
6402 - ENVIR. & OCCUP HLTH								
LOWER LEVEL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
UPPER LEVEL	0.0	0.0	0.5	0.0	1.6	1.5	4.0	9.6
GRAD I	50.0	45.4	48.7	44.3	64.6	69.6	75.0	75.1
GRAD II	2.4	4.3	8.1	7.3	8.2	7.3	10.1	11.4
TOTAL	52.3	49.6	57.3	51.6	74.4	78.4	89.1	96.2
6403 - EPIDEMIOLOGY/BIOSTATISTIC								
LOWER LEVEL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
UPPER LEVEL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.5
GRAD I	71.5	75.7	85.1	82.4	80.7	75.5	78.2	78.1
GRAD II	8.7	7.5	11.3	11.8	12.3	13.4	12.5	14.5
TOTAL	80.2	83.2	96.3	94.2	92.9	88.9	90.7	96.1
6404 - HLTH POLICY & GOVERNMENT								
LOWER LEVEL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
UPPER LEVEL	0.0	0.0	0.8	0.0	0.1	0.9	0.2	3.9
GRAD I	44.0	45.9	48.1	45.5	44.8	43.0	57.7	53.0
GRAD II	0.7	1.9	2.2	2.8	1.9	3.1	4.1	4.5
TOTAL	44.7	47.8	51.1	48.3	46.8	47.0	62.0	61.4
6405 - COMMUNITY & FAMILY HEALTH								
LOWER LEVEL	14.6	17.6	19.4	20.0	37.1	31.7	54.0	45.8
UPPER LEVEL	3.7	7.9	20.2	21.1	24.0	36.9	36.8	36.8
GRAD I	40.7	51.8	52.9	53.6	55.3	48.9	57.7	53.7
GRAD II	6.6	9.8	14.2	13.8	9.6	15.4	16.1	18.0
TOTAL	65.4	87.1	106.6	108.4	126.0	132.9	164.6	154.3
<b>TOTAL - PUBLIC HEALTH</b>								
LOWER LEVEL	14.6	17.6	19.4	21.5	40.5	31.7	55.1	66.1
UPPER LEVEL	3.7	7.9	21.5	23.6	25.7	39.4	40.9	108.8
GRAD I	230.4	238.0	247.7	249.1	254.4	259.2	275.5	272.4
GRAD II	31.7	32.0	36.8	38.3	35.8	42.5	45.1	50.4
TOTAL	280.4	295.5	325.2	332.5	356.4	372.7	416.6	497.6
<b>PRIOR YEAR CHANGE</b>		<b>0.1%</b>	<b>10.0%</b>	<b>2.2%</b>	<b>7.2%</b>	<b>4.6%</b>	<b>11.8%</b>	<b>19.5%</b>

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	<b>ANNUAL</b>	<b>ANNUAL</b>	<b>ANNUAL</b>	<b>ANNUAL</b>	<b>ANNUAL</b>	<b>ANNUAL</b>	<b>ANNUAL</b>	<b>ANNUAL</b>
	<b>FTE</b>	<b>FTE</b>	<b>FTE</b>	<b>FTE</b>	<b>FTE</b>	<b>FTE</b>	<b>FTE</b>	<b>FTE</b>
<b>TOTAL HEALTH SCIENCES</b>								
LOWER LEVEL	25.9	30.5	32.1	32.6	53.6	45.5	82.2	99.0
UPPER LEVEL	145.9	186.4	233.4	236.5	230.0	249.3	283.4	390.3
GRAD I	369.7	368.3	388.8	418.3	444.8	468.3	490.8	475.5
GRAD II	81.8	89.3	89.3	89.3	88.7	98.7	104.2	120.3
TOTAL	623.2	674.4	743.6	776.6	817.0	861.9	960.6	1,085.1
<b>PRIOR YEAR CHANGE</b>		<b>8.2%</b>	<b>10.3%</b>	<b>4.4%</b>	<b>5.2%</b>	<b>5.5%</b>	<b>11.5%</b>	<b>13.0%</b>

SOURCE: HRS 01