

**REPORT 105**  
**FUNDED FTE - E & G**  
**Lakeland: On-Campus & Off-Campus**

	1996/97	1997/98	1998/99	1999/00	2000/01	2001/02	2002/03	2003/04
	ANNUAL	ANNUAL	ANNUAL	ANNUAL	ANNUAL	ANNUAL	ANNUAL	ANNUAL
	FTE	FTE	FTE	FTE	FTE	FTE	FTE	FTE
<b>ARTS &amp; SCIENCES</b>								
1201 - COL OF A&S-DEAN								
LOWER LEVEL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4.5
UPPER LEVEL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	22.4
GRAD I	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.1
GRAD II	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	28.9
1202 - AFRO/AM STUDIES								
LOWER LEVEL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
UPPER LEVEL	5.5	3.8	2.6	2.9	2.8	3.2	7.5	8.5
GRAD I	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
GRAD II	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	5.5	3.8	2.6	2.9	2.8	3.2	7.5	8.5
1205 - ANTHROPOLOGY								
LOWER LEVEL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
UPPER LEVEL	3.6	3.5	1.1	3.2	3.6	4.9	6.8	13.4
GRAD I	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
GRAD II	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	3.6	3.5	1.1	3.2	3.6	4.9	6.8	13.4
1207 - INTERDISCIPLINARY STUDIES								
LOWER LEVEL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
UPPER LEVEL	0.0	6.3	4.2	1.3	1.6	0.1	0.0	1.6
GRAD I	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
GRAD II	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	0.0	6.3	4.2	1.3	1.6	0.1	0.0	1.6
1213 - CHEMISTRY								
LOWER LEVEL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
UPPER LEVEL	0.5	1.2	0.8	0.1	0.5	0.3	0.0	0.2
GRAD I	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.2
GRAD II	0.4	0.0	0.1	0.0	0.0	0.0	0.0	0.0
TOTAL	0.8	1.2	0.9	0.1	0.5	0.3	0.0	0.4
1217 - COMMUNICATIONS								
LOWER LEVEL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
UPPER LEVEL	3.6	4.6	5.0	1.1	2.4	2.0	2.3	3.6
GRAD I	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.6
GRAD II	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	3.6	4.6	5.0	1.1	2.4	2.0	2.3	5.2
1219 - COMM SCI & DISORDERS								
LOWER LEVEL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
UPPER LEVEL	21.0	19.8	17.3	9.6	7.9	11.9	11.1	13.1
GRAD I	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
GRAD II	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	21.0	19.8	17.3	9.6	7.9	11.9	11.1	13.1
1221 - CRIMINOLOGY								
LOWER LEVEL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
UPPER LEVEL	15.7	18.8	15.3	11.2	6.7	10.7	15.0	28.5
GRAD I	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
GRAD II	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	15.7	18.8	15.3	11.2	6.7	10.7	15.0	28.5
1223 - ENGLISH								
LOWER LEVEL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
UPPER LEVEL	12.5	19.5	19.5	14.8	13.2	10.5	13.2	22.1
GRAD I	1.9	2.5	0.9	1.1	0.8	1.5	1.4	1.0
GRAD II	1.9	2.0	0.1	0.6	0.3	0.5	0.3	0.4
TOTAL	16.2	24.0	20.5	16.5	14.3	12.5	14.8	23.5
1225 - GEOLOGY								
LOWER LEVEL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
UPPER LEVEL	0.7	0.8	5.6	2.3	3.8	1.4	2.8	1.1
GRAD I	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
GRAD II	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	0.7	0.8	5.6	2.3	3.8	1.4	2.8	1.1
1227 - GEOGRAPHY								
LOWER LEVEL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
UPPER LEVEL	1.8	0.0	0.0	0.0	0.0	0.0	0.0	0.4
GRAD I	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
GRAD II	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	1.8	0.0	0.0	0.0	0.0	0.0	0.0	0.4
1229 - GERONTOLOGY								
LOWER LEVEL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
UPPER LEVEL	0.4	1.7	2.2	0.0	0.0	0.0	0.0	0.0
GRAD I	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
GRAD II	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	0.4	1.7	2.2	0.0	0.0	0.0	0.0	0.0

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1231 - GOVT & INTL AFFAIRS								
LOWER LEVEL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
UPPER LEVEL	12.0	19.3	7.1	8.1	6.2	6.4	6.5	7.1
GRAD I	5.1	10.0	4.5	2.5	1.4	3.6	5.3	3.0
GRAD II	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1
TOTAL	17.1	29.3	11.6	10.6	7.6	10.0	11.9	10.2
1235 - HISTORY								
LOWER LEVEL	0.0	0.0	0.0	0.0	4.0	0.0	0.0	0.0
UPPER LEVEL	4.6	3.9	4.0	3.6	3.0	1.8	5.7	9.6
GRAD I	0.3	0.1	0.0	0.0	0.0	0.0	0.0	0.0
GRAD II	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	5.0	4.0	4.0	3.6	6.9	1.8	5.7	9.6
1237 - HUMANITIES & AMER STUDIES								
LOWER LEVEL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
UPPER LEVEL	1.9	9.2	3.9	4.3	3.3	4.4	5.2	2.1
GRAD I	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
GRAD II	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	1.9	9.2	3.9	4.3	3.3	4.4	5.2	2.1
1239 - WOMEN'S STUDIES								
LOWER LEVEL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
UPPER LEVEL	12.0	6.3	5.3	1.2	3.0	4.6	3.3	3.8
GRAD I	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
GRAD II	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	12.0	6.3	5.3	1.2	3.0	4.6	3.3	3.8
1241 - DIVISION OF LANGUAGES								
LOWER LEVEL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
UPPER LEVEL	1.1	0.9	2.6	1.1	2.4	3.0	2.0	3.2
GRAD I	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
GRAD II	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	1.1	0.9	2.6	1.1	2.4	3.0	2.0	3.2
1244 - INTERDISC ARTS & SCIENCES								
LOWER LEVEL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
UPPER LEVEL	0.0	0.0	0.0	2.9	0.0	0.0	0.0	0.0
GRAD I	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
GRAD II	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	0.0	0.0	0.0	2.9	0.0	0.0	0.0	0.0
1248 - LIBRARY INFO SCIENCE								
LOWER LEVEL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
UPPER LEVEL	2.3	0.0	0.0	0.0	0.0	0.5	0.0	0.0
GRAD I	8.9	9.7	5.6	3.2	8.8	11.5	15.5	8.3
GRAD II	0.1	0.1	0.0	0.0	0.0	0.0	0.1	0.0
TOTAL	11.3	9.8	5.6	3.2	8.8	12.0	15.6	8.3
1249 - MATHEMATICS								
LOWER LEVEL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
UPPER LEVEL	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0
GRAD I	1.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0
GRAD II	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	1.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1251 - PHILOSOPHY								
LOWER LEVEL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
UPPER LEVEL	2.6	3.8	1.7	5.1	2.7	4.7	6.1	7.7
GRAD I	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
GRAD II	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	2.6	3.8	1.7	5.1	2.7	4.7	6.1	7.7
1255 - PSYCHOLOGY								
LOWER LEVEL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
UPPER LEVEL	14.0	15.6	9.5	12.4	11.3	12.5	17.1	27.7
GRAD I	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
GRAD II	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	14.0	15.6	9.5	12.4	11.3	12.5	17.1	27.7
1259 - RELIGIOUS STUDIES								
LOWER LEVEL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
UPPER LEVEL	2.1	3.2	3.4	0.0	2.2	5.1	1.1	4.1
GRAD I	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
GRAD II	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	2.1	3.2	3.4	0.0	2.2	5.1	1.1	4.1

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1261 - SOCIAL WORK								
LOWER LEVEL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
UPPER LEVEL	3.7	1.8	0.5	0.0	0.0	0.0	0.0	0.8
GRAD I	0.2	0.0	0.1	0.0	0.0	6.9	9.5	8.2
GRAD II	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	3.9	1.8	0.5	0.0	0.0	6.9	9.5	9.0
1263 - SOCIOLOGY								
LOWER LEVEL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
UPPER LEVEL	5.6	6.7	4.3	4.2	4.4	6.0	3.9	5.9
GRAD I	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
GRAD II	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	5.6	6.7	4.3	4.2	4.4	6.0	3.9	5.9
<b>TOTAL - ARTS &amp; SCIENCES</b>								
LOWER LEVEL	0.0	0.0	0.0	0.0	4.0	0.0	0.0	4.5
UPPER LEVEL	127.0	150.5	115.7	89.3	80.7	93.9	109.4	186.6
GRAD I	17.4	22.3	11.1	6.8	11.0	23.5	31.7	24.4
GRAD II	2.5	2.1	0.2	0.6	0.3	0.5	0.4	0.5
TOTAL	146.8	174.8	127.0	96.6	96.0	117.9	141.5	216.0
<b>PRIOR YEAR CHANGE</b>		<b>19.1%</b>	<b>-27.4%</b>	<b>-23.9%</b>	<b>-0.7%</b>	<b>22.8%</b>	<b>20.0%</b>	<b>52.7%</b>
<b>BUSINESS</b>								
1401 - DEAN'S OFFICE								
LOWER LEVEL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
UPPER LEVEL	2.6	2.3	2.0	1.9	2.1	1.5	3.7	3.0
GRAD I	0.0	0.0	0.0	0.0	0.0	0.0	0.6	0.0
GRAD II	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	2.6	2.3	2.0	1.9	2.1	1.5	4.2	3.0
1402 - ACCOUNTING								
LOWER LEVEL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
UPPER LEVEL	8.4	10.1	9.2	9.1	7.4	9.0	12.1	13.9
GRAD I	0.0	0.0	0.0	0.0	0.0	0.0	1.1	0.0
GRAD II	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.0
TOTAL	8.4	10.1	9.2	9.1	7.4	9.0	13.3	13.9
1403 - ECONOMICS								
LOWER LEVEL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
UPPER LEVEL	7.9	5.3	6.0	3.9	5.4	4.6	10.1	1.4
GRAD I	0.0	0.0	0.0	0.0	0.0	0.0	1.1	0.0
GRAD II	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	7.9	5.3	6.0	3.9	5.4	4.6	11.2	1.4
1404 - FINANCE								
LOWER LEVEL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
UPPER LEVEL	6.1	3.3	5.7	5.9	7.6	5.4	6.8	9.8
GRAD I	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.4
GRAD II	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	6.1	3.3	5.7	5.9	7.6	5.4	6.8	11.2
1405 - MANAGEMENT								
LOWER LEVEL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
UPPER LEVEL	5.1	4.7	6.4	6.3	4.7	10.8	10.1	14.7
GRAD I	0.0	0.0	0.0	0.0	0.0	0.0	0.6	1.0
GRAD II	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	5.1	4.7	6.4	6.3	4.7	10.8	10.8	15.7
1406 - MARKETING								
LOWER LEVEL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
UPPER LEVEL	8.9	4.9	7.7	4.7	6.4	5.3	10.9	13.7
GRAD I	0.5	0.0	0.0	0.0	0.0	0.0	0.0	1.3
GRAD II	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	9.4	4.9	7.7	4.7	6.4	5.3	10.9	15.0
1407 - INFO SYST/DECISION SCIENCE								
LOWER LEVEL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
UPPER LEVEL	9.8	4.3	7.4	6.6	2.9	8.9	10.4	13.8
GRAD I	0.0	0.0	0.0	0.0	0.0	0.0	1.2	1.8
GRAD II	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1
TOTAL	9.8	4.3	7.4	6.6	2.9	8.9	11.6	15.6
<b>TOTAL - BUSINESS</b>								
LOWER LEVEL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
UPPER LEVEL	48.8	34.9	44.3	38.4	36.4	45.4	64.0	70.3
GRAD I	0.5	0.0	0.0	0.0	0.0	0.0	4.6	5.4
GRAD II	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.1
TOTAL	49.2	34.9	44.3	38.4	36.4	45.4	68.7	75.8
<b>PRIOR YEAR CHANGE</b>		<b>-29.2%</b>	<b>27.2%</b>	<b>-13.5%</b>	<b>-5.2%</b>	<b>24.9%</b>	<b>51.4%</b>	<b>10.3%</b>

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<b>EDUCATION</b>								
1701 - DEAN'S OFFICE								
LOWER LEVEL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
UPPER LEVEL	0.0	1.4	1.7	3.3	5.5	0.0	0.0	0.0
GRAD I	5.7	7.6	0.4	2.3	0.8	0.5	0.0	0.0
GRAD II	0.0	0.1	0.0	0.4	0.9	0.9	0.0	0.0
TOTAL	5.7	9.1	2.0	6.0	7.3	1.4	0.0	0.0
1710 - EDUCATION LEARN								
LOWER LEVEL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
UPPER LEVEL	0.0	0.0	0.0	0.0	0.0	0.0	2.9	4.5
GRAD I	0.0	0.0	0.0	0.0	0.0	0.0	25.6	7.2
GRAD II	0.0	0.0	0.0	0.0	0.0	0.0	0.5	0.0
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0	29.0	11.7
1711 - MEASURES & RESEARCH								
LOWER LEVEL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
UPPER LEVEL	5.3	6.8	3.6	5.9	2.4	5.8	3.9	7.4
GRAD I	3.3	3.8	3.1	2.0	5.5	2.7	8.6	5.3
GRAD II	0.0	0.0	0.0	0.0	4.1	2.5	0.0	0.0
TOTAL	8.6	10.7	6.7	7.8	12.1	11.0	12.5	12.7
1721 - CHILDHOOD EDUCATION								
LOWER LEVEL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
UPPER LEVEL	47.8	40.2	29.3	25.2	39.6	56.3	41.6	50.3
GRAD I	7.7	2.0	0.2	0.0	2.9	3.2	4.2	9.0
GRAD II	0.0	0.0	0.1	0.0	0.0	0.0	0.0	0.1
TOTAL	55.4	42.2	29.5	25.2	42.5	59.5	45.8	59.4
1724 - SECONDARY EDUC								
LOWER LEVEL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
UPPER LEVEL	25.3	14.8	9.0	11.7	15.2	0.9	0.0	0.0
GRAD I	1.7	3.3	2.4	5.4	0.0	0.0	2.0	0.0
GRAD II	0.0	0.1	0.0	0.6	0.0	0.0	0.0	0.0
TOTAL	27.0	18.1	11.4	17.7	15.2	0.9	2.0	0.0
1725 - PSYCH & SOCIAL FOUNDATION								
LOWER LEVEL	0.0	0.0	0.0	0.0	0.0	3.4	6.3	0.0
UPPER LEVEL	12.6	12.4	11.3	8.3	11.6	9.9	18.8	15.1
GRAD I	11.6	4.0	17.5	16.7	27.1	16.6	17.3	15.6
GRAD II	0.0	0.0	0.0	0.0	2.2	5.0	0.0	0.3
TOTAL	24.2	16.4	28.8	24.9	40.8	34.9	42.4	31.0
1728 - SPECIAL EDUC								
LOWER LEVEL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
UPPER LEVEL	25.0	41.4	20.5	16.2	11.8	13.8	14.1	4.4
GRAD I	2.3	2.5	0.8	0.0	0.0	0.0	0.0	0.0
GRAD II	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	27.3	44.0	21.3	16.2	11.8	13.8	14.1	4.4
1729 - ART & MUSIC EDUCATION								
LOWER LEVEL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
UPPER LEVEL	0.0	0.0	0.0	0.0	0.8	2.3	0.0	0.0
GRAD I	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
GRAD II	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	0.0	0.0	0.0	0.0	0.8	2.3	0.0	0.0
1730 EDUCATION								
LOWER LEVEL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
UPPER LEVEL	0.0	0.0	0.0	0.0	0.0	6.0	7.1	6.2
GRAD I	0.0	0.0	0.0	0.0	0.0	3.0	2.2	9.9
GRAD II	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	0.0	0.0	0.0	0.0	0.0	9.0	9.3	16.2
1731 - ADULT & VOC EDUC								
LOWER LEVEL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
UPPER LEVEL	0.0	1.7	8.0	6.2	3.3	0.0	0.0	1.2
GRAD I	0.8	0.3	0.1	0.1	0.0	1.2	0.1	1.3
GRAD II	0.0	0.0	0.0	0.0	0.0	0.1	0.0	0.1
TOTAL	0.8	2.0	8.2	6.3	3.3	1.3	0.1	2.6
1732 - PHYSICAL EDUC								
LOWER LEVEL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
UPPER LEVEL	3.8	2.3	3.5	1.8	2.2	2.6	22.8	63.4
GRAD I	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
GRAD II	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	3.8	2.3	3.5	1.8	2.2	2.6	22.8	63.4

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	1996/97	1997/98	1998/99	1999/00	2000/01	2001/02	2002/03	2003/04
<b>1734 - READING EDUCATION</b>								
LOWER LEVEL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
UPPER LEVEL	0.0	0.0	0.0	0.0	5.7	3.3	3.2	4.2
GRAD I	0.0	0.0	0.0	0.0	1.4	1.4	3.8	9.9
GRAD II	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.2
<b>TOTAL</b>	0.0	0.0	0.0	0.0	7.1	4.7	6.9	14.3
<b>1735 - EDUC LEADERSHIP</b>								
LOWER LEVEL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
UPPER LEVEL	6.2	7.9	4.7	6.9	8.3	3.4	6.6	5.9
GRAD I	23.6	24.0	25.6	21.8	20.5	40.4	46.3	47.0
GRAD II	0.1	0.1	0.0	0.7	2.9	7.1	1.1	0.6
<b>TOTAL</b>	29.9	31.9	30.3	29.3	31.7	50.9	54.0	53.4
<b>TOTAL - EDUCATION</b>								
LOWER LEVEL	0.0	0.0	0.0	0.0	0.0	3.4	6.3	0.0
UPPER LEVEL	125.9	128.8	91.5	85.3	105.6	96.0	120.8	162.5
GRAD I	56.7	47.5	50.2	48.2	58.2	66.0	110.0	105.3
GRAD II	0.1	0.3	0.1	1.6	10.2	15.7	1.6	1.3
<b>TOTAL</b>	182.7	176.6	141.7	135.1	173.9	181.0	238.8	269.0
<b>PRIOR YEAR CHANGE</b>		<b>-3.3%</b>	<b>-19.8%</b>	<b>-4.6%</b>	<b>28.7%</b>	<b>4.1%</b>	<b>31.9%</b>	<b>12.7%</b>
<b>ENGINEERING</b>								
<b>2101 - DEAN'S OFFICE</b>								
LOWER LEVEL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
UPPER LEVEL	0.1	0.2	0.3	0.1	7.1	10.2	21.5	21.0
GRAD I	0.0	0.0	0.0	0.0	0.0	0.1	0.2	0.0
GRAD II	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>TOTAL</b>	0.1	0.2	0.3	0.1	7.1	10.3	21.6	21.0
<b>2103 - INDUSTRIAL &amp; MGT SYSTEMS</b>								
LOWER LEVEL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
UPPER LEVEL	3.5	3.3	3.7	4.8	3.3	1.7	1.9	5.0
GRAD I	4.3	3.1	2.3	2.3	2.1	3.2	1.5	1.5
GRAD II	0.0	0.0	0.3	0.1	0.3	0.0	0.0	0.0
<b>TOTAL</b>	7.8	6.4	6.2	7.1	5.7	4.9	3.4	6.5
<b>2104 - CIVIL ENG &amp; MECH</b>								
LOWER LEVEL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
UPPER LEVEL	4.2	5.3	5.1	7.1	3.2	1.9	0.0	0.0
GRAD I	0.9	0.4	0.4	0.2	0.2	0.1	0.0	0.0
GRAD II	0.2	0.0	0.1	0.0	0.0	0.0	0.0	0.0
<b>TOTAL</b>	5.3	5.7	5.6	7.2	3.4	2.0	0.0	0.0
<b>2106 - ELECTRICAL ENG</b>								
LOWER LEVEL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
UPPER LEVEL	1.0	2.7	1.1	1.4	0.6	0.6	0.2	0.1
GRAD I	0.8	0.5	0.3	0.0	1.3	0.2	0.4	0.1
GRAD II	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>TOTAL</b>	1.9	3.2	1.4	1.4	1.9	0.8	0.6	0.2
<b>2107 - CHEMICAL ENG</b>								
LOWER LEVEL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
UPPER LEVEL	0.6	1.2	0.5	0.8	0.0	0.0	0.0	0.0
GRAD I	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
GRAD II	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>TOTAL</b>	0.6	1.2	0.5	0.8	0.0	0.0	0.0	0.0
<b>2108 - COMPUTER SCIENCE</b>								
LOWER LEVEL	0.0	4.7	0.0	2.1	4.3	4.4	2.0	3.7
UPPER LEVEL	16.3	11.3	15.1	21.2	32.3	30.2	19.0	36.6
GRAD I	1.0	0.4	0.0	0.2	0.8	0.5	0.4	0.4
GRAD II	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>TOTAL</b>	17.5	16.4	15.1	23.4	37.3	35.1	21.4	40.6
<b>2102 - ENGINEERING RECRUITMENT</b>								
LOWER LEVEL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
UPPER LEVEL	0.0	0.0	0.0	0.0	2.4	0.0	0.0	0.0
GRAD I	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
GRAD II	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>TOTAL</b>	0.0	0.0	0.0	0.0	2.4	0.0	0.0	0.0
<b>TOTAL - ENGINEERING</b>								
LOWER LEVEL	0.0	4.7	0.0	2.1	4.3	4.4	2.0	3.7
UPPER LEVEL	25.6	24.1	25.8	35.4	48.7	44.7	42.5	62.6
GRAD I	7.1	4.3	2.9	2.6	4.4	4.0	2.4	2.0
GRAD II	0.5	0.0	0.4	0.1	0.3	0.0	0.0	0.0
<b>TOTAL</b>	33.2	33.1	29.1	40.2	57.6	53.1	47.0	68.3
<b>PRIOR YEAR CHANGE</b>		<b>-0.4%</b>	<b>-12.0%</b>	<b>38.1%</b>	<b>43.5%</b>	<b>-7.9%</b>	<b>-11.5%</b>	<b>45.3%</b>

**REPORT 105  
FUNDED FTE - E & G  
Lakeland: On-Campus & Off-Campus**

	1996/97	1997/98	1998/99	1999/00	2000/01	2001/02	2002/03	2003/04
<b>VISUAL &amp; PERFORMING ARTS</b>								
2301 - DEAN'S OFFICE								
LOWER LEVEL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
UPPER LEVEL	0.0	0.0	0.0	0.0	0.7	9.0	10.0	10.2
GRAD I	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
GRAD II	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	0.0	0.0	0.0	0.0	0.7	9.0	10.0	10.2
2402 - MUSIC								
LOWER LEVEL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
UPPER LEVEL	4.7	5.5	5.5	2.6	2.9	0.9	3.1	16.5
GRAD I	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
GRAD II	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	4.7	5.5	5.5	2.6	2.9	0.9	3.1	16.5
2403 - THEATRE								
LOWER LEVEL	0.0	0.0	0.0	0.0	0.0	6.5	0.0	0.0
UPPER LEVEL	1.2	6.5	6.6	4.9	5.0	0.0	10.5	8.6
GRAD I	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
GRAD II	0.0	0.0	0.0	0.0	0.0	8.1	0.0	0.0
TOTAL	1.2	6.5	6.6	4.9	5.0	0.0	10.5	8.6
2404 - VISUAL ARTS								
LOWER LEVEL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
UPPER LEVEL	6.8	17.7	13.8	4.9	8.1	0.0	0.0	0.0
GRAD I	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
GRAD II	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	6.8	17.7	13.8	4.9	8.1	0.0	0.0	0.0
<b>TOTAL - VISUAL &amp; PERFORMING ARTS</b>								
LOWER LEVEL	0.0	0.0	0.0	0.0	0.0	6.5	0.0	0.0
UPPER LEVEL	12.7	29.7	25.9	12.4	16.6	9.9	23.6	35.2
GRAD I	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
GRAD II	0.0	0.0	0.0	0.0	0.0	8.1	0.0	0.0
TOTAL	12.7	29.7	25.9	12.4	16.6	24.4	23.6	35.2
<b>PRIOR YEAR CHANGE</b>		<b>134.4%</b>	<b>-12.7%</b>	<b>-52.2%</b>	<b>34.3%</b>	<b>46.5%</b>	<b>-3.3%</b>	<b>49.3%</b>
3800 - HONORS								
LOWER LEVEL	0.0	0.0	0.0	0.0	0.0	0.6	0.0	0.8
UPPER LEVEL	0.0	0.0	0.0	0.0	0.0	2.0	7.9	8.8
GRAD I	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
GRAD II	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	0.0	0.0	0.0	0.0	0.0	2.6	7.9	9.6
<b>PRIOR YEAR CHANGE</b>		<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>100.0%</b>	<b>208.8%</b>	<b>21.9%</b>
<b>TOTAL LAKELAND</b>								
LOWER LEVEL	0.0	4.7	0.0	2.1	8.2	14.9	8.3	9.0
UPPER LEVEL	339.9	367.9	303.1	260.7	288.0	291.7	368.2	526.0
GRAD I	81.7	74.1	64.2	57.7	73.6	93.6	148.8	137.0
GRAD II	3.0	2.3	0.7	2.3	10.7	24.2	2.1	1.8
TOTAL	424.6	449.0	368.0	322.7	380.5	424.3	527.4	673.8
<b>PRIOR YEAR CHANGE</b>		<b>5.7%</b>	<b>-18.0%</b>	<b>-12.3%</b>	<b>17.9%</b>	<b>11.5%</b>	<b>24.3%</b>	<b>27.8%</b>

SOURCE: HRS01