

## REQUESTED COMPONENTS OF UNIVERSITY ENROLLMENT PLANS MAY 2004

1. Annual FTE plans by level and campus in the format provided. (Attachment: "FTE Plans" Excel Workbook.)
2. Information and timelines for any new branch campuses, including FTE projections in the same format as for existing campuses.
3. Plans for enrollment headcounts and degrees awarded by program area. (Attachment: "Headcount and Degree Plans" Excel workbook)
4. For planned enrollment headcounts and degrees awarded, worksheets for master's and bachelor's degrees request data at the two-digit level in many areas, four-digits in others, and at the six-digit level in Education and for a few programs in other areas. Enrollment and degree plans are requested for each doctoral and first professional program. The first three years of enrollment are requested for all planned new programs.

Please note:

- These are institutional plans, assuming fully-funded FTE enrollment requests and other necessary resources
  - Numbers should be first majors only to avoid duplication in total counts
  - There are four worksheets, one for each degree level, for headcount enrollments and degrees. **These figures should include both new and existing programs.**
  - There is one worksheet for the first three years' enrollment for all new degree programs planned. Please report all planned new programs here by 6-digit CIP code (year 2000 series), even if they are in an area for which only 2- or 4-digit data is requested in the other worksheets.
  - The column marked "T" is for any programs specifically targeted by the university for growth or additional resources, whether or not they are also targeted by the Board of Governors.
  - A worksheet with the full list of 2000 CIP codes is also included
5. Additional university strategic planning information. Please provide background information to support the enrollment numbers, either in the form of a current or proposed strategic plan, or any other convenient format.
    - Local demographic factors or business conditions affecting the institution
    - Information or studies concerning the demand for instruction or other university functions in your area
    - Institutional or administrative initiatives that will significantly affect admissions, enrollment, or completions