

**REPORT #105**  
**FUNDED FTE - E & G**  
**Sarasota: On-Campus & Off-Campus**

	1996/97	1997/98	1998/99	1999/00	2000/01	2001/02	2002/03	2003/04
	ANNUAL	ANNUAL	ANNUAL	ANNUAL	ANNUAL	ANNUAL	ANNUAL	ANNUAL
	FTE	FTE	FTE	FTE	FTE	FTE	FTE	FTE
<b>ARTS &amp; SCIENCES</b>								
1202 - AFRO/AM STUDIES								
LOWER LEVEL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
UPPER LEVEL	0.0	0.0	0.0	2.0	2.9	2.3	5.9	5.8
GRAD I	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
GRAD II	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	0.0	0.0	0.0	2.0	2.9	2.3	5.9	5.8
1203 - AMERICAN STUDIES								
LOWER LEVEL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
UPPER LEVEL	0.0	0.0	0.0	0.0	0.0	1.7	0.8	1.8
GRAD I	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
GRAD II	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	0.0	0.0	0.0	0.0	0.0	1.7	0.8	1.8
1205 - ANTHROPOLOGY								
LOWER LEVEL	0.0	0.0	0.0	0.0	0.2	0.0	0.0	0.0
UPPER LEVEL	4.1	5.9	7.5	6.8	8.5	7.1	7.7	14.5
GRAD I	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
GRAD II	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	4.1	5.9	7.5	6.8	8.7	7.1	7.7	14.5
1207 - INTERDIS STUDIES								
LOWER LEVEL	0.0	0.0	0.6	1.1	1.6	2.4	3.0	1.0
UPPER LEVEL	0.0	0.0	4.2	0.7	3.1	0.1	1.4	0.0
GRAD I	0.0	0.0	0.0	0.0	0.0	0.0	0.6	0.0
GRAD II	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	0.0	0.0	4.8	1.8	4.6	2.5	5.0	1.0
1209 - BIOLOGY								
LOWER LEVEL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
UPPER LEVEL	0.0	0.0	4.1	3.5	3.8	3.6	0.5	0.0
GRAD I	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
GRAD II	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	0.0	0.0	4.1	3.5	3.8	3.6	0.5	0.0
1213 - CHEMISTRY								
LOWER LEVEL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
UPPER LEVEL	0.0	0.0	0.3	0.8	0.1	0.3	0.5	0.3
GRAD I	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
GRAD II	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	0.0	0.0	0.3	0.8	0.1	0.3	0.5	0.3
1217 - COMMUNICATION								
LOWER LEVEL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
UPPER LEVEL	0.5	0.7	0.0	0.0	0.0	6.6	0.0	0.0
GRAD I	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
GRAD II	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	0.5	0.7	0.0	0.0	0.0	6.6	0.0	0.0
1219 - COM SCI & DIS								
LOWER LEVEL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
UPPER LEVEL	12.5	16.0	15.0	15.5	15.1	9.5	17.3	17.1
GRAD I	0.0	0.0	8.8	13.7	0.9	0.0	0.0	0.0
GRAD II	0.0	0.0	0.0	0.1	0.0	0.0	0.0	0.0
TOTAL	12.5	16.0	23.9	29.2	15.9	9.5	17.3	17.1
1221 - CRIMINOLOGY								
LOWER LEVEL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
UPPER LEVEL	25.7	25.9	20.0	23.3	24.6	25.8	26.7	35.6
GRAD I	0.0	0.0	0.0	0.0	0.0	5.1	6.4	4.3
GRAD II	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	25.7	25.9	20.0	23.3	24.6	30.9	33.1	39.9
1223 - ENGLISH								
LOWER LEVEL	0.0	0.0	0.0	0.2	0.0	0.0	0.0	0.0
UPPER LEVEL	27.4	27.2	32.7	32.1	30.7	38.7	41.2	52.7
GRAD I	1.8	0.0	0.0	0.1	0.0	0.0	0.0	0.0
GRAD II	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	29.2	27.2	32.7	32.4	30.7	38.7	41.2	52.7
1225 - GEOLOGY								
LOWER LEVEL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
UPPER LEVEL	4.3	1.7	2.3	4.4	1.7	0.9	1.9	1.4
GRAD I	0.0	0.2	0.0	0.0	0.0	0.0	0.0	0.0
GRAD II	0.0	0.1	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	4.3	1.9	2.3	4.4	1.7	0.9	1.9	1.4
1227 - GEOGRAPHY								
LOWER LEVEL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
UPPER LEVEL	3.9	3.7	2.9	1.1	1.1	2.6	0.0	0.0
GRAD I	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
GRAD II	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	3.9	3.7	2.9	1.1	1.1	2.6	0.0	0.0

**REPORT #105  
FUNDED FTE - E & G  
Sarasota: On-Campus & Off-Campus**

	1996/97	1997/98	1998/99	1999/00	2000/01	2001/02	2002/03	2003/04
	ANNUAL	ANNUAL	ANNUAL	ANNUAL	ANNUAL	ANNUAL	ANNUAL	ANNUAL
	FTE	FTE	FTE	FTE	FTE	FTE	FTE	FTE
1229 - GERONTOLOGY								
LOWER LEVEL	0.0	0.0	0.0	0.2	0.0	0.0	0.0	0.0
UPPER LEVEL	6.3	2.4	0.0	0.9	1.3	0.0	0.0	0.0
GRAD I	2.3	3.7	0.8	3.7	3.5	1.0	0.0	0.0
GRAD II	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	8.5	6.1	0.8	4.8	4.7	1.0	0.0	0.0
1231 - GOV & INTL AFF								
LOWER LEVEL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
UPPER LEVEL	23.0	27.5	21.4	16.0	15.4	16.3	18.0	15.7
GRAD I	3.8	3.3	0.1	0.5	0.4	0.1	6.6	1.2
GRAD II	0.0	0.1	0.0	0.0	0.0	0.0	0.2	0.0
TOTAL	26.8	30.9	21.5	16.4	15.8	16.4	24.7	16.9
1235 - HISTORY								
LOWER LEVEL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
UPPER LEVEL	14.9	12.0	11.6	7.7	6.2	7.1	13.4	19.8
GRAD I	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
GRAD II	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	14.9	12.0	11.6	7.7	6.2	7.1	13.4	19.8
1237 - HUMANITIES & AMER STUDIES								
LOWER LEVEL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
UPPER LEVEL	0.0	1.4	2.5	2.2	4.4	5.4	3.5	2.5
GRAD I	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
GRAD II	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	0.0	1.4	2.5	2.2	4.4	5.4	3.5	2.5
1239 - WOMEN'S STUDIES								
LOWER LEVEL	0.0	1.3	0.6	1.2	0.0	0.0	0.0	0.0
UPPER LEVEL	21.8	21.0	6.2	7.2	9.8	10.1	7.8	8.0
GRAD I	0.0	0.0	0.0	1.3	0.0	0.0	0.0	0.0
GRAD II	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	21.8	22.3	6.8	9.7	9.8	10.1	7.8	8.0
1241 - DIVISION OF LANGUAGES								
LOWER LEVEL	11.6	10.8	0.0	0.0	0.0	0.0	0.0	0.0
UPPER LEVEL	0.2	1.8	1.7	0.5	0.2	0.0	0.9	2.5
GRAD I	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
GRAD II	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	11.8	12.6	1.7	0.5	0.2	0.0	0.9	2.5
1244 - INTERDISC ARTS & SCIENCES								
LOWER LEVEL	0.0	0.0	0.0	0.0	1.0	0.0	0.0	2.6
UPPER LEVEL	0.0	0.0	0.0	3.3	2.9	2.9	3.1	8.8
GRAD I	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
GRAD II	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	0.0	0.0	0.0	3.3	3.8	2.9	3.1	11.3
1245 - MARINE SCIENCE								
LOWER LEVEL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
UPPER LEVEL	0.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0
GRAD I	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
GRAD II	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	0.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1247 - MASS COMMUNICATIONS								
LOWER LEVEL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
UPPER LEVEL	1.7	1.0	0.0	0.0	0.0	0.0	0.0	0.0
GRAD I	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
GRAD II	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	1.7	1.0	0.0	0.0	0.0	0.0	0.0	0.0
1248 - LIBRARY & INFO SCIENCES								
LOWER LEVEL	0.9	3.0	2.4	1.6	2.0	1.9	1.7	0.9
UPPER LEVEL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
GRAD I	0.0	0.0	1.5	3.5	5.2	8.0	8.2	5.1
GRAD II	0.0	0.0	0.0	0.0	0.2	0.0	0.0	0.0
TOTAL	0.9	3.0	3.9	5.0	7.4	9.9	9.9	6.0
1249 - MATHEMATICS								
LOWER LEVEL	0.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0
UPPER LEVEL	0.6	2.9	0.0	1.7	1.1	1.4	0.0	0.0
GRAD I	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
GRAD II	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	1.2	2.9	0.0	1.7	1.1	1.4	0.0	0.0
1251 - PHILOSOPHY								
LOWER LEVEL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
UPPER LEVEL	3.6	4.2	4.2	2.3	1.8	2.6	3.2	6.2
GRAD I	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
GRAD II	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	3.6	4.2	4.2	2.3	1.8	2.6	3.2	6.2

**REPORT #105**  
**FUNDED FTE - E & G**  
**Sarasota: On-Campus & Off-Campus**

	1996/97	1997/98	1998/99	1999/00	2000/01	2001/02	2002/03	2003/04
	ANNUAL	ANNUAL	ANNUAL	ANNUAL	ANNUAL	ANNUAL	ANNUAL	ANNUAL
	FTE	FTE	FTE	FTE	FTE	FTE	FTE	FTE
1255 - PSYCHOLOGY								
LOWER LEVEL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
UPPER LEVEL	33.5	31.7	32.5	41.0	40.3	40.9	38.7	46.5
GRAD I	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
GRAD II	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	33.5	31.7	32.5	41.0	40.3	40.9	38.7	46.5
1257 - REHABILITATION COUNSEL								
LOWER LEVEL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
UPPER LEVEL	0.0	0.0	0.0	0.0	1.6	0.0	0.0	0.0
GRAD I	9.7	7.2	9.5	6.5	12.7	18.9	14.8	12.1
GRAD II	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	9.7	7.2	9.5	6.5	14.3	18.9	14.8	12.1
1259 - RELIGIOUS STUDIES								
LOWER LEVEL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
UPPER LEVEL	0.2	0.6	0.0	3.7	1.7	2.8	3.4	4.1
GRAD I	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
GRAD II	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	0.2	0.6	0.0	3.7	1.7	2.8	3.4	4.1
1261 - SOCIAL WORK								
LOWER LEVEL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
UPPER LEVEL	6.0	3.2	6.4	5.1	5.7	11.7	17.7	17.7
GRAD I	0.0	0.5	3.5	2.7	0.6	1.2	7.6	15.9
GRAD II	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	6.0	3.7	9.9	7.8	6.3	12.9	25.3	33.6
1263 - SOCIOLOGY								
LOWER LEVEL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
UPPER LEVEL	6.4	7.3	4.5	6.7	6.4	7.8	5.8	2.6
GRAD I	0.0	0.0	0.0	0.0	0.0	0.1	0.1	0.1
GRAD II	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	6.4	7.3	4.5	6.7	6.4	7.9	5.9	2.6
1290 - RESERVE								
LOWER LEVEL	0.4	0.3	0.0	0.0	0.0	0.0	0.0	0.0
UPPER LEVEL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
GRAD I	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
GRAD II	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	2.4	0.3	0.0	0.0	0.0	0.0	0.0	0.0
<b>TOTAL - ARTS &amp; SCIENCES</b>								
LOWER LEVEL	13.5	15.3	3.6	4.3	4.7	4.3	4.7	4.4
UPPER LEVEL	197.1	197.9	179.8	188.2	190.2	208.1	219.1	263.4
GRAD I	19.4	14.8	24.1	31.8	23.2	34.4	44.2	38.8
GRAD II	0.0	0.2	0.0	0.1	0.2	0.0	0.2	0.0
TOTAL	230.0	228.2	207.6	224.4	218.2	246.8	268.1	306.6
<b>PRIOR YEAR CHANGE</b>		<b>-0.8%</b>	<b>-9.1%</b>	<b>8.1%</b>	<b>-2.7%</b>	<b>13.1%</b>	<b>8.6%</b>	<b>14.3%</b>
<b>BUSINESS</b>								
1401 - BUS ADM-DEAN								
LOWER LEVEL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
UPPER LEVEL	0.0	0.0	0.0	1.5	1.9	0.0	0.0	0.0
GRAD I	0.0	0.0	0.0	0.0	0.0	0.0	2.0	0.0
GRAD II	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	0.0	0.0	0.0	1.5	1.9	0.0	2.0	0.0
1402 - BUS ADM-ACCOUNTING								
LOWER LEVEL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
UPPER LEVEL	31.7	30.2	30.2	30.4	30.9	29.9	28.9	43.0
GRAD I	1.8	3.6	0.0	2.9	3.7	8.8	11.4	12.4
GRAD II	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	33.5	33.7	30.2	33.3	34.5	38.7	40.3	55.4
1403 - ECONOMICS								
LOWER LEVEL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
UPPER LEVEL	16.4	14.9	21.1	19.1	21.2	14.0	14.9	7.1
GRAD I	0.9	0.8	0.0	0.0	1.5	1.4	2.4	2.7
GRAD II	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	17.2	15.7	21.1	19.1	22.7	15.4	17.3	9.8
1404 - BUS ADM-FINANCE								
LOWER LEVEL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
UPPER LEVEL	11.0	11.6	8.1	6.8	7.8	17.8	19.9	22.4
GRAD I	0.0	1.6	0.0	0.0	0.0	2.1	5.9	6.0
GRAD II	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	11.0	13.1	8.1	6.8	7.8	19.8	25.8	28.4
1405 - BUS ADM-MANAGEMENT								
LOWER LEVEL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
UPPER LEVEL	17.4	18.1	14.6	18.2	17.5	22.2	25.1	34.6

**REPORT #105**  
**FUNDED FTE - E & G**  
**Sarasota: On-Campus & Off-Campus**

	1996/97	1997/98	1998/99	1999/00	2000/01	2001/02	2002/03	2003/04
	ANNUAL	ANNUAL	ANNUAL	ANNUAL	ANNUAL	ANNUAL	ANNUAL	ANNUAL
	FTE	FTE	FTE	FTE	FTE	FTE	FTE	FTE
GRAD I	3.2	0.6	0.7	0.3	2.6	0.7	3.3	4.0
GRAD II	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	20.6	18.7	15.2	18.5	20.2	22.9	28.4	38.6

**REPORT #105  
FUNDED FTE - E & G  
Sarasota: On-Campus & Off-Campus**

	1996/97	1997/98	1998/99	1999/00	2000/01	2001/02	2002/03	2003/04
	ANNUAL	ANNUAL	ANNUAL	ANNUAL	ANNUAL	ANNUAL	ANNUAL	ANNUAL
	FTE	FTE	FTE	FTE	FTE	FTE	FTE	FTE
1406 - BUS ADM-MARKETING								
LOWER LEVEL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
UPPER LEVEL	9.7	6.8	15.9	13.2	13.0	17.0	24.0	35.4
GRAD I	1.4	0.5	0.8	0.4	0.3	3.0	3.3	8.1
GRAD II	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	11.1	7.3	16.7	13.5	13.3	20.0	27.2	43.5
1407 - EMS/DECISION SCIENCE								
LOWER LEVEL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
UPPER LEVEL	6.4	7.1	20.8	23.6	30.9	28.5	28.9	29.9
GRAD I	0.8	1.2	0.0	0.0	0.0	4.1	8.4	6.8
GRAD II	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	7.1	8.3	20.8	23.6	30.9	32.6	37.3	36.6
<b>TOTAL - BUSINESS</b>								
LOWER LEVEL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
UPPER LEVEL	92.6	88.5	110.5	112.7	123.1	129.3	141.6	172.4
GRAD I	7.9	8.3	1.4	3.6	8.1	20.2	36.6	39.9
GRAD II	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	100.5	96.8	112.0	116.3	131.2	149.5	178.2	212.3
<b>PRIOR YEAR CHANGE</b>		<b>-3.7%</b>	<b>15.6%</b>	<b>3.9%</b>	<b>12.8%</b>	<b>14.0%</b>	<b>19.2%</b>	<b>19.1%</b>
<b>EDUCATION</b>								
1701 - DEAN'S OFC-EDUC								
LOWER LEVEL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
UPPER LEVEL	0.0	0.0	0.0	0.4	4.4	1.2	0.0	2.5
GRAD I	0.0	0.0	0.4	2.2	0.4	0.0	0.1	5.5
GRAD II	0.0	0.0	0.0	0.2	0.0	0.0	0.0	0.0
TOTAL	0.0	0.0	0.4	2.7	4.8	1.2	0.1	8.0
1710 - INSTRUCTIONAL COMPUTING-ED								
LOWER LEVEL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
UPPER LEVEL	0.0	0.0	0.0	1.8	0.0	0.0	0.0	0.0
GRAD I	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
GRAD II	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	0.0	0.0	0.0	1.8	0.0	0.0	0.0	0.0
1711 - ED MEASURES & RESEARCH								
LOWER LEVEL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
UPPER LEVEL	6.7	6.0	6.2	5.0	0.0	8.6	5.9	3.2
GRAD I	5.6	3.9	4.7	5.4	2.6	6.3	6.9	5.4
GRAD II	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.0
TOTAL	12.3	9.9	10.8	10.5	2.6	14.8	12.9	8.6
1721 - CHILDHOOD EDUC								
LOWER LEVEL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
UPPER LEVEL	58.0	68.2	76.1	61.3	81.2	92.5	100.2	100.0
GRAD I	3.8	6.5	11.7	12.8	6.6	9.8	14.1	38.0
GRAD II	0.0	0.1	0.0	0.1	0.0	0.0	0.0	0.1
TOTAL	61.8	74.8	87.7	74.1	87.7	102.4	114.3	138.1
1724 - SECONDARY EDUC								
LOWER LEVEL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
UPPER LEVEL	29.4	32.8	16.8	23.8	14.0	19.6	11.7	9.0
GRAD I	0.8	0.9	1.1	2.5	0.9	10.6	0.3	3.2
GRAD II	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	30.2	33.8	18.0	26.4	14.9	30.2	12.0	12.2
1725 - PSYCH & SOCIAL FOUND								
LOWER LEVEL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
UPPER LEVEL	22.6	22.3	17.2	18.6	19.5	14.9	12.9	6.7
GRAD I	15.4	10.9	7.3	9.7	16.8	10.6	17.7	3.9
GRAD II	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	38.0	33.2	24.5	28.3	36.2	25.4	30.6	10.6
1728 - SPECIAL EDUC								
LOWER LEVEL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
UPPER LEVEL	25.5	24.4	22.4	14.0	13.1	18.6	17.1	11.3
GRAD I	20.1	13.6	17.3	18.0	7.1	11.1	1.0	1.2
GRAD II	0.0	0.0	0.1	0.0	0.0	0.0	0.0	0.1
TOTAL	45.6	37.9	39.8	32.0	20.2	29.7	18.1	12.6
1729 - ART & MUSIC EDUC								
LOWER LEVEL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
UPPER LEVEL	0.0	0.0	1.7	0.0	0.0	0.0	0.0	0.0
GRAD I	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
GRAD II	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	0.0	0.0	1.7	0.0	0.0	0.0	0.0	0.0
1730 - COUNSELOR EDUC								
LOWER LEVEL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
UPPER LEVEL	3.1	1.2	3.0	1.4	0.0	0.0	0.0	0.0

**REPORT #105**  
**FUNDED FTE - E & G**  
**Sarasota: On-Campus & Off-Campus**

	1996/97	1997/98	1998/99	1999/00	2000/01	2001/02	2002/03	2003/04
	ANNUAL	ANNUAL	ANNUAL	ANNUAL	ANNUAL	ANNUAL	ANNUAL	ANNUAL
	FTE	FTE	FTE	FTE	FTE	FTE	FTE	FTE
GRAD I	0.0	0.0	0.1	0.0	0.0	0.0	1.0	0.0
GRAD II	0.0	0.0	0.0	0.0	0.0	0.0	0.2	0.0
TOTAL	3.1	1.2	3.1	1.4	0.0	0.0	1.2	0.0

**REPORT #105**  
**FUNDED FTE - E & G**  
**Sarasota: On-Campus & Off-Campus**

	1996/97	1997/98	1998/99	1999/00	2000/01	2001/02	2002/03	2003/04
	ANNUAL	ANNUAL	ANNUAL	ANNUAL	ANNUAL	ANNUAL	ANNUAL	ANNUAL
	FTE	FTE	FTE	FTE	FTE	FTE	FTE	FTE
<b>1731 - ADULT &amp; VOCATIONAL EDUC</b>								
LOWER LEVEL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
UPPER LEVEL	0.0	4.3	6.3	6.3	0.0	0.0	2.4	0.0
GRAD I	3.5	0.0	3.0	6.4	4.3	4.3	2.4	5.9
GRAD II	0.0	0.0	0.1	0.1	0.3	0.4	0.1	0.1
TOTAL	3.5	4.3	9.4	12.7	4.6	4.7	4.9	6.0
<b>1732 - PHYSICAL EDUC DEPT</b>								
LOWER LEVEL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
UPPER LEVEL	5.1	3.2	4.4	2.7	4.8	0.0	21.2	56.9
GRAD I	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
GRAD II	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	5.1	3.2	4.4	2.7	4.8	0.0	21.2	56.9
<b>1734 - READING EDUC</b>								
LOWER LEVEL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
UPPER LEVEL	0.0	0.0	7.8	9.5	10.4	8.7	5.1	2.2
GRAD I	0.0	0.0	0.4	0.4	2.6	0.2	0.6	0.0
GRAD II	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	0.0	0.0	8.1	9.9	13.0	8.8	5.7	2.2
<b>1735 - ED LEADERSHIP &amp; HIGHER EDUC</b>								
LOWER LEVEL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
UPPER LEVEL	10.7	13.7	10.9	9.5	8.9	2.0	0.0	0.0
GRAD I	7.3	8.7	7.8	10.4	9.4	7.8	20.3	25.6
GRAD II	0.2	0.2	0.0	0.2	0.0	0.0	0.4	0.3
TOTAL	18.2	22.6	18.7	20.1	18.3	9.8	20.7	25.9
<b>TOTAL - EDUCATION</b>								
LOWER LEVEL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
UPPER LEVEL	161.1	176.0	172.7	154.3	156.2	166.0	176.5	191.6
GRAD I	56.4	44.6	53.7	67.7	50.7	60.8	64.4	88.8
GRAD II	0.2	0.3	0.2	0.6	0.3	0.4	0.8	0.6
TOTAL	217.7	220.9	226.6	222.5	207.2	227.1	241.7	281.0
<b>PRIOR YEAR CHANGE</b>		<b>1.5%</b>	<b>2.6%</b>	<b>-1.8%</b>	<b>-6.9%</b>	<b>9.6%</b>	<b>6.4%</b>	<b>16.2%</b>
<b>ENGINEERING</b>								
<b>ENG. - DEAN'S OFFICE</b>								
LOWER LEVEL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
UPPER LEVEL	0.0	0.0	0.0	0.0	0.4	0.0	0.3	0.1
GRAD I	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
GRAD II	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	0.0	0.0	0.0	0.0	0.4	0.0	0.3	0.1
<b>2103 - INDUSTL &amp; MGT SYST ENG</b>								
LOWER LEVEL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
UPPER LEVEL	0.0	0.0	0.0	1.6	0.8	0.5	0.3	0.0
GRAD I	0.0	0.0	0.7	1.5	1.3	0.6	0.6	0.0
GRAD II	0.0	0.0	0.0	0.2	0.0	0.0	0.0	0.0
TOTAL	0.0	0.0	0.7	3.2	2.1	1.0	0.9	0.0
<b>2104 - CIVIL ENG &amp; MECHANICS</b>								
LOWER LEVEL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
UPPER LEVEL	0.0	0.0	0.7	2.7	0.8	0.4	0.1	0.0
GRAD I	0.0	0.0	0.0	0.1	0.1	0.2	0.0	0.0
GRAD II	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.0
TOTAL	0.0	0.0	0.7	2.8	0.8	0.6	0.2	0.0
<b>2105 - MECHANICAL ENGR.</b>								
LOWER LEVEL	0.0	0.0	0.0	0.0	0.1	0.0	0.0	0.0
UPPER LEVEL	0.0	0.0	0.0	0.0	0.0	0.0	0.2	0.0
GRAD I	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
GRAD II	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	0.0	0.0	0.0	0.0	0.1	0.0	0.2	0.0
<b>2106 - ELECTRICAL ENG</b>								
LOWER LEVEL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
UPPER LEVEL	0.0	0.0	0.0	0.1	0.0	0.2	0.3	0.0
GRAD I	0.0	0.0	0.0	0.2	0.2	0.3	0.5	0.0
GRAD II	0.0	0.0	0.0	0.0	0.1	0.0	0.1	0.0
TOTAL	0.0	0.0	0.0	0.3	0.3	0.4	0.9	0.0
<b>2107 - CHEMICAL ENG</b>								
LOWER LEVEL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
UPPER LEVEL	0.0	0.0	0.5	0.7	0.0	0.0	0.0	0.0
GRAD I	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
GRAD II	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	0.0	0.0	0.5	0.7	0.0	0.0	0.0	0.0
<b>2108 - COMPUTER SCI &amp; ENG</b>								
LOWER LEVEL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
UPPER LEVEL	0.0	0.6	0.0	0.0	0.0	0.0	2.9	1.8

**REPORT #105**  
**FUNDED FTE - E & G**  
**Sarasota: On-Campus & Off-Campus**

	1996/97	1997/98	1998/99	1999/00	2000/01	2001/02	2002/03	2003/04
	ANNUAL	ANNUAL	ANNUAL	ANNUAL	ANNUAL	ANNUAL	ANNUAL	ANNUAL
	FTE	FTE	FTE	FTE	FTE	FTE	FTE	FTE
GRAD I	0.6	0.0	0.6	0.7	0.0	0.0	0.0	0.1
GRAD II	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	0.6	0.6	0.6	0.7	0.0	0.0	2.9	1.9

**REPORT #105**  
**FUNDED FTE - E & G**  
**Sarasota: On-Campus & Off-Campus**

	1996/97	1997/98	1998/99	1999/00	2000/01	2001/02	2002/03	2003/04
	ANNUAL	ANNUAL	ANNUAL	ANNUAL	ANNUAL	ANNUAL	ANNUAL	ANNUAL
	FTE	FTE	FTE	FTE	FTE	FTE	FTE	FTE
<b>2121 - SARASOTA ENGINEERING</b>								
LOWER LEVEL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
UPPER LEVEL	7.2	5.6	3.2	0.5	1.9	1.7	0.8	2.6
GRAD I	3.3	2.6	0.6	0.0	0.8	1.0	0.3	0.4
GRAD II	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	10.4	8.2	3.8	0.5	2.7	2.7	1.0	3.0
<b>TOTAL - ENGINEERING</b>								
LOWER LEVEL	0.0	0.0	0.0	0.0	0.1	0.0	0.0	0.0
UPPER LEVEL	7.2	6.2	4.4	5.5	3.8	2.6	4.7	4.4
GRAD I	3.8	2.6	1.8	2.4	2.3	2.1	1.3	0.5
GRAD II	0.0	0.0	0.0	0.2	0.1	0.0	0.2	0.0
TOTAL	11.0	8.8	6.2	8.2	6.3	4.7	6.3	4.9
<b>PRIOR YEAR CHANGE</b>		<b>-20.2%</b>	<b>-29.3%</b>	<b>31.3%</b>	<b>-22.5%</b>	<b>-25.7%</b>	<b>33.5%</b>	<b>-21.3%</b>
<b>VISUAL &amp; PERFORMING ARTS</b>								
<b>2401 - DEAN'S OFFICE</b>								
LOWER LEVEL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
UPPER LEVEL	0.0	0.0	0.0	1.9	0.0	0.0	0.0	0.0
GRAD I	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
GRAD II	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	0.0	0.0	0.0	1.9	0.0	0.0	0.0	0.0
<b>2402 - MUSIC</b>								
LOWER LEVEL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
UPPER LEVEL	4.4	7.4	7.1	4.8	5.5	6.8	2.9	4.1
GRAD I	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
GRAD II	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	4.4	7.4	7.1	4.8	5.5	6.8	2.9	4.1
<b>2403 - THEATRE</b>								
LOWER LEVEL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
UPPER LEVEL	1.4	3.6	1.8	1.9	0.9	0.0	0.0	0.0
GRAD I	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
GRAD II	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	1.4	3.6	1.8	1.9	0.9	0.0	0.0	0.0
<b>2404 - VISUAL ARTS</b>								
LOWER LEVEL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
UPPER LEVEL	4.7	5.5	3.2	8.0	8.0	7.6	4.3	8.5
GRAD I	0.0	0.0	0.0	0.2	0.0	0.0	0.0	0.0
GRAD II	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	4.7	5.5	3.2	8.1	8.0	7.6	4.3	8.5
<b>TOTAL - VISUAL &amp; PERFORMING ARTS</b>								
LOWER LEVEL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
UPPER LEVEL	10.6	16.5	12.1	16.5	14.4	14.3	7.3	12.6
GRAD I	0.0	0.0	0.0	0.2	0.0	0.0	0.0	0.0
GRAD II	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	10.6	16.5	12.1	16.7	14.4	14.3	7.3	12.6
<b>PRIOR YEAR CHANGE</b>		<b>56.2%</b>	<b>-26.4%</b>	<b>37.8%</b>	<b>-14.0%</b>	<b>-0.3%</b>	<b>-49.4%</b>	<b>73.4%</b>
<b>3806 - HONORS COLLEGE</b>								
LOWER LEVEL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
UPPER LEVEL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	10.1
GRAD I	0.0	0.0	0.0	0.2	0.0	0.0	0.0	0.0
GRAD II	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	0.0	0.0	0.0	0.2	0.0	0.0	0.0	10.1
<b>PRIOR YEAR CHANGE</b>		<b>0.0%</b>	<b>0.0%</b>	<b>100.0%</b>	<b>-100.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>100.0%</b>
<b>TOTAL - SARASOTA</b>								
LOWER LEVEL	13.5	15.3	3.6	4.3	4.8	4.3	4.7	4.4
UPPER LEVEL	468.4	485.0	479.6	477.3	487.6	520.3	549.1	654.5
GRAD I	87.7	70.3	81.0	105.8	84.2	117.4	146.6	167.9
GRAD II	0.2	0.5	0.2	0.8	0.6	0.4	1.1	0.6
TOTAL	569.8	571.1	564.4	588.3	577.2	642.4	701.5	827.4
<b>PRIOR YEAR CHANGE</b>		<b>0.2%</b>	<b>-1.2%</b>	<b>4.2%</b>	<b>-1.9%</b>	<b>11.3%</b>	<b>9.2%</b>	<b>17.9%</b>

SOURCE: HRS02