

REPORT #105
FUNDED FTE - E & G
St Petersburg: On-Campus & Off-Campus

	1996/97	1997/98	1998/99	1999/00	2000/01	2001/02	2002/03	2003/04
	ANNUAL	ANNUAL	ANNUAL	ANNUAL	ANNUAL	ANNUAL	ANNUAL	ANNUAL
	FTE	FTE	FTE	FTE	FTE	FTE	FTE	FTE
ARTS & SCIENCES								
1202 - AFRO/AM STUDIES								
LOWER LEVEL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
UPPER LEVEL	0.0	0.0	0.7	0.8	0.0	5.3	2.8	0.0
GRAD I	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
GRAD II	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	0.0	0.0	0.7	0.8	0.0	5.3	2.8	0.0
1203 - AMERICAN STUDIES								
LOWER LEVEL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
UPPER LEVEL	0.0	0.0	0.0	0.0	0.0	0.0	2.3	0.0
GRAD I	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
GRAD II	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0	2.3	0.0
1205 - ANTHROPOLOGY								
LOWER LEVEL	0.0	1.0	2.0	1.3	2.6	5.6	14.6	21.8
UPPER LEVEL	4.8	6.3	4.1	2.9	6.5	1.3	13.3	17.4
GRAD I	0.3	0.3	0.0	0.0	0.0	0.0	0.0	0.0
GRAD II	0.0	0.0	0.0	0.2	0.0	0.0	0.0	0.0
TOTAL	5.1	7.6	6.1	4.3	9.1	6.8	28.0	39.2
1207 - INTERDISCIPLINARY STUDIES								
LOWER LEVEL	0.0	0.0	0.0	2.7	0.0	0.0	2.0	2.2
UPPER LEVEL	0.0	0.0	1.6	1.0	1.7	0.0	9.7	1.6
GRAD I	0.0	0.0	0.0	0.0	0.0	0.0	0.5	0.0
GRAD II	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	0.0	0.0	1.6	3.7	1.7	0.0	12.1	3.8
1209 - BIOLOGY								
LOWER LEVEL	0.0	0.0	0.0	0.0	0.0	7.7	14.2	7.6
UPPER LEVEL	0.0	0.0	0.0	0.0	0.0	0.0	3.4	3.3
GRAD I	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
GRAD II	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	0.0	0.0	0.0	0.0	0.0	7.7	17.5	10.9
1213 - CHEMISTRY								
LOWER LEVEL	0.0	0.0	0.0	0.0	0.0	8.1	15.5	27.4
UPPER LEVEL	0.0	0.0	0.2	1.1	0.0	2.6	0.0	0.0
GRAD I	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
GRAD II	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	0.0	0.0	0.2	1.1	0.0	10.8	15.5	27.4
1214 - COL/ARTS & SCI - RESERVE								
LOWER LEVEL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
UPPER LEVEL	0.0	0.0	0.2	0.0	0.0	0.0	0.0	9.8
GRAD I	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.3
GRAD II	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	0.0	0.0	0.2	0.0	0.0	0.0	0.0	10.1
1215 - CLASSICS								
LOWER LEVEL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
UPPER LEVEL	1.4	0.0	1.7	0.0	1.8	2.5	0.0	0.0
GRAD I	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
GRAD II	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	1.4	0.0	1.7	0.0	1.8	2.5	0.0	0.0
1217 - COMMUNICATION								
LOWER LEVEL	0.0	0.0	2.7	0.0	3.7	7.6	3.8	13.4
UPPER LEVEL	2.6	1.7	1.7	2.7	13.2	19.7	11.0	12.9
GRAD I	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
GRAD II	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	2.6	1.7	4.4	2.7	16.9	27.2	14.7	26.3
1219 - COM SCI & DIS								
LOWER LEVEL	0.0	0.0	0.0	2.4	4.2	2.4	0.0	1.7
UPPER LEVEL	16.7	14.0	21.1	18.3	19.3	27.2	26.4	21.3
GRAD I	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
GRAD II	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	16.7	14.0	21.1	20.7	23.5	29.5	26.4	23.0
1221 - CRIMINOLOGY								
LOWER LEVEL	0.0	0.0	0.0	0.0	1.2	0.0	0.0	0.0
UPPER LEVEL	30.5	33.1	41.0	40.6	49.4	51.4	59.1	93.5
GRAD I	0.8	0.1	0.0	0.5	0.0	0.0	0.0	0.0
GRAD II	0.2	0.0	0.0	0.2	0.0	0.0	0.0	0.0
TOTAL	31.6	33.2	41.1	41.3	50.6	51.4	59.1	93.5

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	ANNUAL	ANNUAL	ANNUAL	ANNUAL	ANNUAL	ANNUAL	ANNUAL	ANNUAL
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1223 - ENGLISH								
LOWER LEVEL	0.0	0.0	4.1	5.3	13.4	28.2	37.2	48.7
UPPER LEVEL	55.3	54.1	73.1	74.2	84.3	104.9	104.7	115.7
GRAD I	0.1	0.7	0.1	1.1	0.8	0.7	1.0	1.3
GRAD II	0.1	0.1	0.0	0.4	0.1	0.0	0.1	0.0
TOTAL	55.4	54.9	77.2	81.0	98.5	133.7	143.0	165.7
1224 - ENVIR'L SCI & POL								
LOWER LEVEL	0.0	0.0	0.0	0.0	0.2	2.4	5.7	14.3
UPPER LEVEL	0.0	0.0	0.0	0.0	0.0	0.6	2.0	4.2
GRAD I	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0
GRAD II	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1
TOTAL	0.0	0.0	0.0	0.0	0.2	3.0	7.6	19.6
1225 - GEOLOGY								
LOWER LEVEL	0.0	0.0	0.7	3.3	9.4	6.7	7.0	10.8
UPPER LEVEL	0.0	0.0	1.7	3.9	4.1	6.5	5.2	4.4
GRAD I	0.0	0.0	0.0	0.0	0.0	0.2	0.1	0.0
GRAD II	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	0.0	0.0	2.4	7.2	13.5	13.3	12.2	15.2
1227 - GEOGRAPHY								
LOWER LEVEL	0.0	0.0	2.2	6.5	1.9	11.0	10.7	22.7
UPPER LEVEL	21.5	16.0	10.6	15.1	16.3	15.9	15.3	17.3
GRAD I	1.3	1.1	0.3	0.8	4.6	1.3	1.0	0.7
GRAD II	0.3	0.3	0.0	0.0	0.1	0.0	0.0	0.0
TOTAL	23.0	17.4	13.0	22.4	22.9	28.2	26.9	40.6
1229 - GERONTOLOGY								
LOWER LEVEL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
UPPER LEVEL	0.3	0.0	0.0	0.4	1.4	0.0	0.0	0.0
GRAD I	0.1	0.0	0.0	0.2	0.0	0.0	0.0	0.0
GRAD II	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	0.5	0.0	0.0	0.6	1.4	0.0	0.0	0.0
1231 - GOV & INTL AFFAIRS								
LOWER LEVEL	0.0	0.0	0.0	0.7	4.3	7.9	9.1	14.8
UPPER LEVEL	30.0	30.6	32.4	28.5	21.9	27.7	29.2	55.1
GRAD I	3.4	2.6	2.4	6.6	7.8	3.8	1.8	1.5
GRAD II	0.0	0.0	0.1	0.0	0.0	0.1	0.0	0.0
TOTAL	33.4	33.2	35.0	35.8	34.0	39.5	40.1	71.5
1235 - HISTORY								
LOWER LEVEL	0.0	0.0	2.4	4.5	7.4	18.4	31.9	34.1
UPPER LEVEL	25.7	18.9	16.3	16.8	18.4	19.6	23.3	31.0
GRAD I	3.2	1.6	2.5	4.2	3.7	2.5	1.3	6.2
GRAD II	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.4
TOTAL	28.9	20.5	21.2	25.5	29.5	40.5	56.4	71.7
1237 - HUMANITIES & AMER STUDIES								
LOWER LEVEL	0.0	0.0	0.0	2.4	0.0	2.3	3.1	7.4
UPPER LEVEL	5.5	4.0	5.0	11.7	9.2	7.1	7.5	6.7
GRAD I	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
GRAD II	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	5.5	4.0	5.0	14.1	9.2	9.3	10.6	14.0
1239 - WOMEN'S STUDIES								
LOWER LEVEL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
UPPER LEVEL	13.9	11.1	8.0	7.9	3.4	14.7	7.1	9.7
GRAD I	0.0	0.0	0.0	0.1	0.0	0.0	0.0	0.0
GRAD II	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	13.9	11.1	8.0	8.0	3.4	14.7	7.1	9.7
1241 - DIVISION OF LANGUAGES								
LOWER LEVEL	0.0	0.0	0.0	1.3	15.7	26.0	38.2	52.4
UPPER LEVEL	1.0	0.6	0.8	0.6	0.2	0.9	0.7	0.7
GRAD I	1.1	0.0	0.3	0.0	0.0	0.0	0.0	0.0
GRAD II	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	2.1	0.6	1.0	1.9	15.9	26.9	38.9	53.1
1244 - INTER ARTS/SC								
LOWER LEVEL	0.0	0.0	2.6	3.2	1.7	2.9	2.2	0.0
UPPER LEVEL	0.0	0.0	0.0	3.0	0.0	1.6	0.0	0.0
GRAD I	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
GRAD II	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	0.0	0.0	2.6	6.2	1.7	4.5	2.2	0.0

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	FTE	FTE	FTE	FTE	FTE	FTE	FTE	FTE
1247 - MASS COMMUNICATIONS								
LOWER LEVEL	0.0	1.6	2.3	2.7	5.1	5.9	5.4	6.2
UPPER LEVEL	9.5	7.6	8.4	8.9	12.1	13.1	18.7	23.1
GRAD I	14.8	11.4	10.5	8.8	8.9	14.2	15.3	15.7
GRAD II	0.3	0.1	0.2	0.1	0.0	0.0	0.0	0.0
TOTAL	24.6	20.7	21.3	20.6	26.1	33.2	39.4	45.0
1248 - LIBRARY INFO SCIENCE								
LOWER LEVEL	5.0	7.7	2.3	2.0	1.0	0.8	0.0	0.0
UPPER LEVEL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
GRAD I	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
GRAD II	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	5.0	7.7	2.3	2.0	1.0	0.8	0.0	0.0
1249 - MATHEMATICS								
LOWER LEVEL	0.0	0.0	4.4	6.7	26.1	37.2	58.0	59.4
UPPER LEVEL	9.8	9.0	8.2	4.8	0.0	0.0	0.1	0.7
GRAD I	0.0	0.0	0.0	0.0	4.8	6.8	2.1	0.0
GRAD II	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.1
TOTAL	9.8	9.0	12.6	11.5	30.9	43.9	60.2	60.2
1251 - PHILOSOPHY								
LOWER LEVEL	0.0	1.3	0.0	0.0	1.3	7.4	2.3	2.2
UPPER LEVEL	8.6	5.3	6.0	1.8	0.0	0.0	2.6	0.0
GRAD I	2.2	1.0	0.4	0.0	0.0	0.0	0.0	0.0
GRAD II	0.8	0.2	0.2	0.2	0.0	0.0	0.0	0.0
TOTAL	11.5	7.7	6.6	2.0	1.3	7.4	5.0	2.2
1255 - PSYCHOLOGY								
LOWER LEVEL	0.0	0.0	2.6	3.0	4.1	4.4	9.5	16.8
UPPER LEVEL	51.3	51.3	49.1	47.4	47.7	51.5	67.3	69.4
GRAD I	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
GRAD II	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	51.3	51.3	51.6	50.4	51.8	56.0	76.9	86.2
1259 - RELIGIOUS STUDIES								
LOWER LEVEL	0.0	0.0	0.0	0.0	1.1	3.0	4.0	7.6
UPPER LEVEL	1.6	4.7	1.5	1.4	1.2	0.8	1.5	7.5
GRAD I	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
GRAD II	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	1.6	4.7	1.5	1.4	2.3	3.8	5.5	15.1
1261 - SOCIAL WORK								
LOWER LEVEL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
UPPER LEVEL	0.0	0.0	0.0	0.0	0.0	3.5	4.8	6.5
GRAD I	0.0	0.9	0.1	0.0	0.0	5.7	11.9	12.5
GRAD II	0.0	0.1	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	0.0	1.0	0.1	0.0	0.0	9.2	16.7	19.0
1263 - SOCIOLOGY								
LOWER LEVEL	0.0	0.0	0.0	3.8	2.5	1.9	5.6	5.7
UPPER LEVEL	3.2	4.3	0.9	0.5	2.1	1.0	6.1	12.2
GRAD I	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
GRAD II	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	3.2	4.3	0.9	4.3	4.6	2.9	11.7	17.9
TOTAL - ARTS & SCIENCES								
LOWER LEVEL	5.0	11.6	28.2	51.7	114.4	197.5	279.9	377.1
UPPER LEVEL	293.0	272.3	294.2	294.0	314.1	379.1	423.9	523.9
GRAD I	27.3	19.8	16.6	22.4	30.8	35.2	34.8	39.1
GRAD II	1.7	0.8	0.5	1.1	0.2	0.1	0.2	0.6
TOTAL	326.8	304.4	339.3	369.2	459.5	611.9	738.7	940.6
PRIOR YEAR CHANGE		-6.9%	11.5%	8.8%	24.5%	33.2%	20.7%	27.3%
BUSINESS								
1401 - BUSINESS - DEAN								
LOWER LEVEL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.2
UPPER LEVEL	0.0	0.0	0.0	0.0	0.0	1.2	17.7	26.9
GRAD I	0.0	0.0	0.0	0.0	0.0	1.2	0.0	0.0
GRAD II	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	0.0	0.0	0.0	0.0	0.0	2.4	17.7	28.0
1402 - ACCOUNTING								
LOWER LEVEL	0.0	0.0	0.0	8.3	21.6	24.7	29.3	30.8
UPPER LEVEL	103.8	91.3	87.7	94.5	105.5	124.0	116.8	127.9
GRAD I	11.0	14.2	14.8	16.4	26.8	26.9	33.9	22.9
GRAD II	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	114.8	105.5	102.5	119.2	153.8	175.6	179.9	181.6

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	FTE	FTE	FTE	FTE	FTE	FTE	FTE	FTE
1403 - ECONOMICS								
LOWER LEVEL	20.5	15.4	4.4	7.5	22.0	25.4	36.1	40.0
UPPER LEVEL	44.0	44.6	28.3	49.7	34.2	47.8	58.0	27.7
GRAD I	4.2	3.4	5.3	0.0	0.0	1.8	2.5	3.9
GRAD II	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	68.6	63.4	38.0	57.2	56.2	74.9	96.5	71.6
1404 - FINANCE								
LOWER LEVEL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
UPPER LEVEL	58.3	58.3	61.4	81.9	80.1	86.8	102.8	96.9
GRAD I	6.7	11.3	4.0	6.3	2.7	1.2	3.1	2.4
GRAD II	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	65.0	69.5	65.4	88.2	82.8	88.0	105.8	99.3
1405 - MANAGEMENT								
LOWER LEVEL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
UPPER LEVEL	58.1	45.7	49.9	58.8	74.6	83.2	78.8	85.5
GRAD I	5.5	7.5	10.9	2.5	2.6	0.6	2.9	3.0
GRAD II	0.1	0.0	0.1	0.0	0.0	0.0	0.0	0.0
TOTAL	63.7	53.2	60.9	61.4	77.2	83.8	81.7	88.5
1406 - MARKETING								
LOWER LEVEL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
UPPER LEVEL	31.7	36.4	34.7	38.1	37.9	59.4	65.3	81.0
GRAD I	7.5	0.4	0.0	3.1	3.8	0.0	3.4	0.5
GRAD II	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	39.2	36.8	34.7	41.2	41.7	59.4	68.7	81.5
1407 - INFO SYS/DECISION SCI								
LOWER LEVEL	5.7	9.4	4.3	2.4	13.6	13.7	19.8	32.9
UPPER LEVEL	51.7	55.5	82.7	88.7	110.9	104.8	90.3	90.9
GRAD I	4.8	3.5	0.0	3.4	0.0	1.8	2.0	5.7
GRAD II	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	62.2	68.3	87.0	94.5	124.6	120.2	112.1	129.4
TOTAL - BUSINESS								
LOWER LEVEL	26.2	24.8	8.7	18.2	57.2	63.7	85.1	104.8
UPPER LEVEL	347.5	331.7	344.7	411.8	443.2	507.1	529.6	536.7
GRAD I	39.7	40.3	35.1	31.7	36.0	33.5	47.8	38.3
GRAD II	0.1	0.0	0.1	0.0	0.0	0.0	0.0	0.0
TOTAL	413.5	396.7	388.5	461.6	536.4	604.3	662.4	679.9
PRIOR YEAR CHANGE		-4.1%	-2.1%	18.8%	16.2%	12.7%	9.6%	2.6%
EDUCATION								
1701 - DEAN'S OFFICE								
LOWER LEVEL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
UPPER LEVEL	0.0	0.0	0.0	3.3	1.4	1.9	10.2	10.4
GRAD I	0.0	0.0	9.8	2.9	1.2	3.5	8.5	6.3
GRAD II	0.0	0.0	0.3	0.1	0.1	0.0	0.3	0.2
TOTAL	0.0	0.0	10.1	6.3	2.7	5.3	19.0	16.8
1711 - MEASURES & RESEARCH								
LOWER LEVEL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
UPPER LEVEL	14.0	17.0	13.5	13.6	24.8	19.9	14.0	15.6
GRAD I	10.5	14.5	20.5	21.0	29.5	36.8	32.6	34.8
GRAD II	0.0	0.0	0.0	0.2	0.0	0.2	0.9	0.1
TOTAL	24.5	31.6	34.0	34.8	54.3	56.9	47.5	50.5
1721 - CHILDHOOD EDUC								
LOWER LEVEL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
UPPER LEVEL	142.2	127.2	143.6	128.1	129.7	118.3	110.8	110.2
GRAD I	11.0	19.6	13.6	35.0	21.7	27.4	25.4	30.8
GRAD II	0.5	0.2	0.1	0.4	0.1	0.1	0.0	0.2
TOTAL	153.8	146.9	157.3	163.5	151.5	145.9	136.2	141.2
1724 - SECONDARY EDUCATION								
LOWER LEVEL	0.0	0.0	0.0	2.5	7.1	7.5	8.7	10.1
UPPER LEVEL	76.6	58.4	26.5	45.2	65.9	92.4	85.3	81.2
GRAD I	12.0	4.9	4.7	14.8	12.8	11.1	5.9	4.8
GRAD II	0.1	0.0	0.0	0.1	0.0	0.2	0.1	0.0
TOTAL	88.7	63.3	31.2	62.6	85.8	111.1	100.0	96.1
1725 - PSYCH & SOCIAL FOUND								
LOWER LEVEL	0.0	0.0	0.8	5.3	5.1	14.9	12.9	11.3
UPPER LEVEL	36.8	36.0	31.6	32.3	34.3	37.4	31.7	31.7
GRAD I	8.8	7.1	15.5	17.9	26.3	20.2	12.8	11.4
GRAD II	0.0	0.0	0.0	0.1	0.1	0.6	0.0	0.1
TOTAL	45.6	43.1	47.9	55.5	65.8	73.1	57.3	54.5

**REPORT #105
FUNDED FTE - E & G
St Petersburg: On-Campus & Off-Campus**

	1996/97	1997/98	1998/99	1999/00	2000/01	2001/02	2002/03	2003/04
	ANNUAL	ANNUAL	ANNUAL	ANNUAL	ANNUAL	ANNUAL	ANNUAL	ANNUAL
	FTE	FTE	FTE	FTE	FTE	FTE	FTE	FTE
1728 - SPECIAL EDUC								
LOWER LEVEL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
UPPER LEVEL	71.5	75.3	60.4	41.3	40.6	37.1	38.7	35.0
GRAD I	39.9	56.9	61.3	56.9	31.7	30.0	17.9	15.2
GRAD II	0.7	0.1	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	112.0	132.2	121.6	98.2	72.2	67.1	56.6	50.2
1730 - EDUCATION								
LOWER LEVEL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.4
UPPER LEVEL	0.0	0.0	0.0	0.0	0.0	0.0	2.0	3.8
GRAD I	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
GRAD II	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0	2.0	7.3
1731 - ADULT & VOC EDUC								
LOWER LEVEL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
UPPER LEVEL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.0
GRAD I	0.0	0.0	2.4	2.9	1.6	0.0	2.6	4.0
GRAD II	0.0	0.0	0.0	0.1	0.0	0.0	0.8	0.1
TOTAL	0.0	0.0	2.4	3.0	1.6	0.0	3.5	7.1
1732 - PHYSICAL EDUC								
LOWER LEVEL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
UPPER LEVEL	8.5	8.0	8.6	5.6	6.4	10.3	9.1	8.7
GRAD I	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
GRAD II	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	8.5	8.0	8.6	5.6	6.4	10.3	9.1	8.7
1735 - EDUC LEADERSHIP								
LOWER LEVEL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
UPPER LEVEL	23.4	19.1	23.9	20.3	27.0	23.5	17.1	11.3
GRAD I	5.9	14.7	13.7	27.7	36.5	46.6	40.7	48.5
GRAD II	0.0	0.0	0.2	0.1	0.4	1.0	1.3	0.8
TOTAL	29.3	33.8	37.8	48.0	63.8	71.1	59.0	60.5
TOTAL - EDUCATION								
LOWER LEVEL	0.0	0.0	0.8	7.8	12.1	22.4	21.5	24.8
UPPER LEVEL	373.0	340.9	308.1	289.6	329.9	340.7	318.7	310.9
GRAD I	88.1	117.7	141.6	179.0	161.3	175.6	146.5	155.8
GRAD II	1.3	0.3	0.6	1.1	0.7	2.1	3.4	1.4
TOTAL	462.3	458.8	451.0	477.4	504.0	540.8	490.1	492.9
PRIOR YEAR CHANGE		-0.8%	-1.7%	5.9%	5.6%	7.3%	-9.4%	0.6%
VISUAL & PERFORMING ARTS								
2402 - MUSIC								
LOWER LEVEL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
UPPER LEVEL	11.4	10.6	7.7	11.9	13.8	17.4	4.1	0.0
GRAD I	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
GRAD II	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	11.4	10.6	7.7	11.9	13.8	17.4	4.1	0.0
2404 - VISUAL ARTS								
LOWER LEVEL	0.0	0.0	0.0	1.8	6.6	9.7	11.7	23.0
UPPER LEVEL	1.4	8.5	15.1	15.1	21.7	23.2	25.3	31.6
GRAD I	0.0	0.0	0.0	0.0	0.7	0.1	0.3	0.3
GRAD II	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	1.4	8.5	15.1	16.9	28.9	33.0	37.2	54.9
2405 - DANCE								
LOWER LEVEL	0.0	0.0	0.0	0.0	0.0	0.2	0.9	0.1
UPPER LEVEL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
GRAD I	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
GRAD II	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	0.0	0.0	0.0	0.0	0.0	0.2	0.9	0.1
TOTAL - VISUAL & PERFORMING ARTS								
LOWER LEVEL	0.0	0.0	0.0	1.8	6.6	9.9	12.5	23.0
UPPER LEVEL	12.8	19.0	22.8	27.1	35.5	40.6	29.4	31.6
GRAD I	0.0	0.0	0.0	0.0	0.7	0.1	0.3	0.3
GRAD II	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	12.8	19.0	22.8	28.9	42.8	50.6	42.1	54.9
PRIOR YEAR CHANGE		48.6%	19.8%	26.5%	48.2%	18.3%	-16.7%	30.3%
ARCHITECTURE PROGRAM								
LOWER LEVEL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
UPPER LEVEL	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.0
GRAD I	0.0	0.0	0.0	0.0	0.0	0.0	1.4	0.0
GRAD II	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0	1.5	0.0
PRIOR YEAR CHANGE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-100.0%

REPORT #105
FUNDED FTE - E & G
St Petersburg: On-Campus & Off-Campus

	1996/97	1997/98	1998/99	1999/00	2000/01	2001/02	2002/03	2003/04
	ANNUAL	ANNUAL	ANNUAL	ANNUAL	ANNUAL	ANNUAL	ANNUAL	ANNUAL
	FTE	FTE	FTE	FTE	FTE	FTE	FTE	FTE
HONORS								
LOWER LEVEL	0.0	0.0	0.0	0.0	1.2	3.2	3.8	3.2
UPPER LEVEL	5.5	5.7	5.2	5.6	10.2	13.8	14.5	9.2
GRAD I	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
GRAD II	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	5.5	5.7	5.2	5.6	11.4	16.9	18.2	12.3
PRIOR YEAR CHANGE		2.7%	-8.0%	7.2%	104.0%	48.6%	7.7%	-32.4%
TOTAL - ST PETERSBURG								
LOWER LEVEL	31.2	36.3	37.6	79.4	191.6	296.6	402.8	532.9
UPPER LEVEL	1,031.8	969.5	974.9	1,028.0	1,132.8	1,281.3	1,316.0	1,412.3
GRAD I	155.0	177.8	193.3	233.1	228.8	244.4	230.7	233.5
GRAD II	3.0	1.0	1.1	2.2	0.9	2.2	3.6	2.0
TOTAL	1,221.0	1,184.6	1,206.9	1,342.7	1,554.0	1,824.5	1,953.0	2,180.7
PRIOR YEAR CHANGE		-3.0%	1.9%	11.3%	15.7%	17.4%	7.0%	11.7%

SOURCE: HRS02