

REPORT #105
FUNDED FTE - E & G
Tampa: ON-Campus & Off-Campus

	1996/97	1997/98	1998/99	1999/00	2000/01	2001/02	2002/03	2003/04
	ANNUAL	ANNUAL	ANNUAL	ANNUAL	ANNUAL	ANNUAL	ANNUAL	ANNUAL
	FTE	FTE	FTE	FTE	FTE	FTE	FTE	FTE
ARTS & SCIENCES								
1202 - AFRO/AM STUDIES								
LOWER LEVEL	37.9	36.2	34.0	37.0	43.1	48.0	75.2	73.2
UPPER LEVEL	44.3	51.2	51.6	52.3	56.7	68.7	93.1	94.0
GRAD I	0.2	0.2	0.2	0.7	2.5	3.3	3.3	4.5
GRAD II	0.0	0.0	0.0	0.0	0.4	0.5	0.1	0.7
TOTAL	82.3	87.5	85.7	90.0	102.6	120.5	171.7	172.3
1203 - AMERICAN STUDIES								
LOWER LEVEL	8.9	0.0	0.0	0.0	0.0	0.0	0.0	156.8
UPPER LEVEL	2.2	0.0	1.2	2.0	0.0	0.0	0.0	117.7
GRAD I	1.0	0.0	0.3	0.6	0.6	0.4	0.2	8.6
GRAD II	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.2
TOTAL	12.1	0.0	1.5	2.5	0.6	0.4	0.2	283.2
1205 - ANTHROPOLOGY								
LOWER LEVEL	85.8	103.9	134.9	157.7	152.9	202.0	202.1	236.4
UPPER LEVEL	87.1	71.8	60.0	62.1	65.5	71.1	65.6	105.5
GRAD I	22.0	23.2	24.9	25.7	26.3	30.3	28.3	24.9
GRAD II	14.3	16.5	15.4	13.9	16.3	16.8	18.9	21.2
TOTAL	209.2	215.4	235.2	259.5	261.0	320.1	314.9	388.1
1207 - INTERDISCIPLINARY STUDIES								
LOWER LEVEL	0.0	40.9	50.6	68.3	82.0	95.8	140.7	88.6
UPPER LEVEL	49.0	48.4	50.6	45.4	53.8	61.0	47.1	34.1
GRAD I	0.1	0.1	0.3	0.0	2.3	2.4	1.5	0.7
GRAD II	0.4	0.0	0.0	0.0	0.3	0.3	0.0	0.0
TOTAL	49.5	89.3	101.5	113.7	138.4	159.5	189.3	123.4
1209 - BIOLOGY								
LOWER LEVEL	339.5	323.3	302.6	294.7	276.3	284.9	299.7	248.1
UPPER LEVEL	331.9	322.8	311.8	324.0	295.0	302.6	262.4	238.3
GRAD I	62.7	73.9	59.5	71.3	49.8	69.1	59.8	55.8
GRAD II	18.3	17.3	14.5	14.5	17.5	14.6	17.9	20.3
TOTAL	752.2	737.3	688.4	704.5	638.6	671.2	639.8	562.5
1211-INST FOR BIOMOLECULAR SCI								
LOWER LEVEL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
UPPER LEVEL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
GRAD I	0.0	0.0	0.1	0.8	0.4	0.1	0.0	0.0
GRAD II	0.0	0.2	0.7	0.6	0.3	0.1	0.0	0.0
TOTAL	0.0	0.2	0.8	1.3	0.7	0.2	0.0	0.0
1213 - CHEMISTRY								
LOWER LEVEL	261.1	339.0	366.3	369.2	424.8	513.2	579.4	631.3
UPPER LEVEL	251.6	123.0	94.1	95.3	96.6	101.9	102.1	109.0
GRAD I	12.0	12.0	15.3	17.5	24.4	26.5	27.2	26.9
GRAD II	26.2	27.2	22.4	15.8	21.3	25.9	26.2	28.6
TOTAL	550.9	501.1	498.0	497.7	567.2	667.6	734.9	795.8
1215 - CLASSICS								
LOWER LEVEL	5.7	10.8	10.1	11.7	11.5	12.1	10.2	0.0
UPPER LEVEL	9.1	10.3	16.1	16.2	21.5	33.6	23.8	0.0
GRAD I	0.3	0.1	0.4	0.3	0.2	0.6	0.7	0.0
GRAD II	0.3	0.0	0.1	0.1	0.2	0.0	0.2	0.0
TOTAL	15.3	21.2	26.7	28.3	33.4	46.3	34.9	0.0
1217 - COMMUNICATION								
LOWER LEVEL	102.9	135.4	137.3	144.9	181.1	227.4	217.1	198.5
UPPER LEVEL	145.1	123.4	140.9	156.8	164.9	173.4	186.9	222.9
GRAD I	9.0	9.8	9.7	11.3	14.3	14.2	10.3	12.2
GRAD II	14.1	18.3	16.3	17.5	21.7	17.5	20.4	18.8
TOTAL	271.1	286.9	304.2	330.5	382.1	432.4	434.7	452.5
1219 - COM SCI & DIS								
LOWER LEVEL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
UPPER LEVEL	361.6	330.2	275.4	258.3	201.2	196.9	215.4	234.4
GRAD I	124.6	125.6	121.1	125.3	124.8	117.1	106.6	107.5
GRAD II	0.7	0.8	1.0	11.0	22.0	21.1	25.7	29.9
TOTAL	486.9	456.6	397.4	394.6	348.1	335.2	347.7	371.8

REPORT #105
FUNDED FTE - E & G
Tampa: ON-Campus & Off-Campus

	1996/97	1997/98	1998/99	1999/00	2000/01	2001/02	2002/03	2003/04
	ANNUAL	ANNUAL	ANNUAL	ANNUAL	ANNUAL	ANNUAL	ANNUAL	ANNUAL
	FTE	FTE	FTE	FTE	FTE	FTE	FTE	FTE
1221 - CRIMINOLOGY								
LOWER LEVEL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
UPPER LEVEL	327.6	277.4	307.0	331.9	343.1	354.7	364.3	335.7
GRAD I	10.3	11.8	12.9	13.4	12.5	13.2	10.4	12.8
GRAD II	0.1	0.1	0.8	1.3	4.4	9.1	7.2	10.7
TOTAL	338.0	289.3	320.7	346.5	359.9	377.0	381.9	359.1
1223 - ENGLISH								
LOWER LEVEL	439.6	442.7	489.1	558.1	589.3	662.5	635.7	717.7
UPPER LEVEL	389.0	401.9	454.8	543.1	517.5	510.0	500.7	535.8
GRAD I	34.0	29.1	30.4	35.0	36.3	45.0	41.7	39.7
GRAD II	28.9	25.8	33.0	28.8	32.5	31.8	33.2	29.7
TOTAL	891.5	899.5	1,007.3	1,165.1	1,175.6	1,249.2	1,211.1	1,322.8
1224-ENVIRONMENTAL SCIENCE PRG								
LOWER LEVEL	0.0	7.4	21.2	17.7	19.2	34.7	34.0	44.4
UPPER LEVEL	0.0	1.9	12.9	7.6	11.7	15.6	19.8	35.6
GRAD I	0.0	0.0	0.0	0.3	4.4	8.3	10.9	11.5
GRAD II	0.0	0.0	0.0	0.0	0.0	0.1	0.0	0.3
TOTAL	0.0	9.3	34.1	25.6	35.2	58.8	64.6	91.8
1225 - GEOLOGY								
LOWER LEVEL	83.4	131.6	129.3	170.5	211.0	290.2	336.9	471.4
UPPER LEVEL	71.8	34.6	31.6	33.0	30.3	24.1	26.3	25.8
GRAD I	18.0	16.3	16.3	15.2	12.5	13.8	15.4	17.5
GRAD II	2.9	1.8	1.9	2.5	3.1	3.7	4.3	4.9
TOTAL	176.0	184.3	179.1	221.1	256.8	331.8	382.9	519.7
1227 - GEOGRAPHY								
LOWER LEVEL	18.9	95.8	106.1	133.2	138.8	217.3	265.8	260.5
UPPER LEVEL	140.9	72.2	72.0	61.5	64.3	58.1	56.3	58.2
GRAD I	8.8	11.2	12.1	14.7	14.8	14.2	21.3	20.1
GRAD II	0.2	0.2	0.5	0.2	0.6	0.6	0.9	1.0
TOTAL	168.7	179.5	190.7	209.6	218.4	290.1	344.3	339.8
1229 - GERONTOLOGY								
LOWER LEVEL	0.0	0.0	11.6	11.6	28.5	42.5	69.1	88.8
UPPER LEVEL	83.5	84.1	58.3	58.5	42.8	53.8	90.2	134.2
GRAD I	19.5	15.8	19.9	15.9	16.3	13.6	18.9	20.2
GRAD II	5.8	9.9	9.2	10.1	10.3	10.7	10.5	9.2
TOTAL	108.8	109.8	99.1	96.1	97.9	120.5	188.8	252.3
1231 - GOVT & INTL AFF								
LOWER LEVEL	79.3	126.0	118.1	118.1	118.1	143.9	203.9	218.6
UPPER LEVEL	273.9	259.2	254.3	232.8	252.7	261.1	278.9	271.6
GRAD I	53.6	43.3	43.0	42.6	44.0	62.5	57.9	56.4
GRAD II	0.2	0.5	0.8	0.1	0.6	0.4	0.8	1.4
TOTAL	406.9	428.9	416.1	393.6	415.4	467.9	541.5	547.9
1235 - HISTORY								
LOWER LEVEL	207.2	185.6	182.7	233.1	252.8	267.5	235.4	299.8
UPPER LEVEL	100.7	108.6	96.6	119.3	129.4	146.5	139.9	137.5
GRAD I	19.9	22.0	18.6	16.2	16.5	15.7	21.5	21.8
GRAD II	0.3	0.3	0.2	0.3	0.0	0.1	0.5	0.7
TOTAL	328.2	316.4	298.1	368.8	398.6	429.8	397.4	459.8
1237 - HUMANITIES & AMER STUDIES								
LOWER LEVEL	178.1	192.4	210.5	216.4	227.8	251.0	206.1	0.0
UPPER LEVEL	103.8	100.8	100.7	91.1	102.3	104.4	115.4	0.0
GRAD I	21.4	20.0	14.4	14.7	15.7	11.8	9.2	0.0
GRAD II	0.6	0.5	0.3	1.2	0.7	0.7	0.6	0.0
TOTAL	303.8	313.7	325.8	323.3	346.5	367.9	331.3	0.0
1239 - WOMEN'S STUDIES								
LOWER LEVEL	73.7	98.0	96.5	102.2	111.8	116.1	124.9	92.4
UPPER LEVEL	154.0	104.7	86.7	89.8	100.7	95.2	98.9	121.7
GRAD I	4.4	4.5	5.0	6.5	6.3	9.4	12.0	10.4
GRAD II	1.8	0.9	0.9	0.8	1.7	1.2	1.6	2.3
TOTAL	233.9	208.1	189.0	199.2	220.5	221.9	237.4	226.8

REPORT #105
FUNDED FTE - E & G
Tampa: ON-Campus & Off-Campus

	1996/97	1997/98	1998/99	1999/00	2000/01	2001/02	2002/03	2003/04
	ANNUAL	ANNUAL	ANNUAL	ANNUAL	ANNUAL	ANNUAL	ANNUAL	ANNUAL
	FTE	FTE	FTE	FTE	FTE	FTE	FTE	FTE
1241 - DIV OF LANGUAGES								
LOWER LEVEL	377.9	374.3	343.4	346.9	361.9	398.0	403.5	466.1
UPPER LEVEL	98.6	82.9	86.4	93.0	107.5	106.1	100.2	147.5
GRAD I	47.5	37.2	31.8	33.3	31.0	39.3	36.4	36.7
GRAD II	4.9	3.8	1.8	2.9	4.1	3.7	3.4	3.8
TOTAL	528.8	498.2	463.5	476.0	504.6	547.1	543.4	654.0
1244 - INTERDISC ARTS & SCIENCES								
LOWER LEVEL	45.9	45.6	36.5	28.5	17.5	17.2	1.8	0.0
UPPER LEVEL	34.9	21.4	12.7	13.8	8.8	11.1	13.3	14.4
GRAD I	0.0	0.0	0.0	0.1	0.0	0.0	0.0	0.0
GRAD II	0.0	0.0	0.1	0.0	0.0	0.1	0.0	0.0
TOTAL	80.8	66.9	49.4	42.4	26.3	28.4	15.1	14.4
1247 - MASS COMMUNICATION								
LOWER LEVEL	0.0	21.2	21.7	22.7	23.2	26.6	26.9	26.6
UPPER LEVEL	158.1	136.1	151.1	161.5	173.6	194.4	218.1	234.8
GRAD I	9.4	11.5	12.6	13.1	9.9	16.3	18.6	19.3
GRAD II	0.0	0.1	0.1	0.8	0.7	0.3	0.1	0.0
TOTAL	167.5	168.8	185.4	198.1	207.3	237.6	263.7	280.6
1248 - LIBRARY & INFO SCIENCES								
LOWER LEVEL	65.5	70.2	73.6	57.4	53.0	39.8	33.5	36.0
UPPER LEVEL	0.4	0.8	0.1	34.9	33.6	24.7	17.6	20.4
GRAD I	155.3	148.2	150.8	154.8	186.2	209.5	192.3	203.4
GRAD II	0.8	1.1	0.2	0.4	0.9	0.2	0.4	0.2
TOTAL	222.1	220.3	224.6	247.4	273.7	274.2	243.8	260.0
1249 - MATHEMATICS								
LOWER LEVEL	306.7	722.6	818.1	894.1	1,013.6	1,085.3	1,134.9	1,159.0
UPPER LEVEL	485.6	119.6	65.7	70.7	64.3	73.6	76.7	73.6
GRAD I	17.7	14.5	17.2	16.3	20.7	22.2	20.8	21.1
GRAD II	13.4	14.3	13.6	10.0	8.5	15.8	20.2	22.4
TOTAL	823.4	871.0	914.6	991.0	1,107.1	1,196.8	1,252.6	1,276.1
1251 - PHILOSOPHY								
LOWER LEVEL	65.2	100.2	113.1	130.2	130.4	118.0	137.8	175.1
UPPER LEVEL	85.5	57.7	53.0	59.9	76.4	75.0	91.0	91.8
GRAD I	10.2	11.9	10.8	19.8	13.5	14.8	14.6	14.8
GRAD II	6.3	6.7	9.0	9.7	9.9	11.3	14.0	15.3
TOTAL	167.1	176.4	185.9	219.6	230.3	219.2	257.4	297.0
1253 - PHYSICS								
LOWER LEVEL	14.6	174.5	209.9	223.2	243.8	267.2	280.6	338.9
UPPER LEVEL	212.6	47.1	27.2	14.0	12.5	12.6	23.5	39.3
GRAD I	11.0	10.5	7.5	9.9	14.1	17.5	16.2	12.6
GRAD II	2.3	1.8	1.4	2.2	4.8	4.5	7.9	15.7
TOTAL	240.5	233.8	246.0	249.2	275.2	301.8	328.1	406.4
1255 - PSYCHOLOGY								
LOWER LEVEL	84.4	79.7	87.8	118.5	123.1	141.1	154.6	188.4
UPPER LEVEL	397.8	398.8	394.6	382.6	402.3	423.6	403.8	492.3
GRAD I	2.9	3.3	16.0	18.6	22.8	23.3	23.5	21.3
GRAD II	92.0	96.1	78.5	72.8	66.2	65.0	56.2	49.1
TOTAL	577.0	577.7	576.9	592.5	614.3	653.0	638.1	751.2
1257 - REHABILITATION COUNSEL								
LOWER LEVEL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
UPPER LEVEL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
GRAD I	83.9	77.5	63.4	64.2	65.5	73.2	64.3	63.3
GRAD II	0.2	0.0	0.3	0.4	0.8	0.4	0.3	0.6
TOTAL	84.1	77.5	63.7	64.6	66.3	73.6	64.5	63.8
1259 - RELIGIOUS STUDIES								
LOWER LEVEL	50.5	44.6	40.5	44.9	50.5	60.4	95.1	95.8
UPPER LEVEL	74.8	93.2	82.8	86.7	99.3	121.9	119.1	194.4
GRAD I	9.9	12.1	12.4	9.8	8.1	9.1	10.5	12.8
GRAD II	0.0	0.3	0.4	0.3	0.3	0.1	0.6	0.9
TOTAL	135.2	150.3	136.1	141.6	158.1	191.5	225.2	304.0

REPORT #105
FUNDED FTE - E & G
Tampa: ON-Campus & Off-Campus

	1996/97	1997/98	1998/99	1999/00	2000/01	2001/02	2002/03	2003/04
	ANNUAL	ANNUAL	ANNUAL	ANNUAL	ANNUAL	ANNUAL	ANNUAL	ANNUAL
	FTE	FTE	FTE	FTE	FTE	FTE	FTE	FTE
1261 - SOCIAL WORK								
LOWER LEVEL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
UPPER LEVEL	131.3	127.2	122.0	92.5	89.2	97.2	87.2	101.5
GRAD I	94.5	106.3	104.4	110.1	113.0	101.6	106.9	105.8
GRAD II	0.0	0.2	0.0	0.2	0.4	0.1	0.0	0.1
TOTAL	225.8	233.7	226.4	202.7	202.6	198.8	194.1	207.3
1263 - SOCIOLOGY								
LOWER LEVEL	86.3	112.1	120.4	100.5	121.3	150.9	197.8	179.0
UPPER LEVEL	133.4	108.7	103.7	114.7	118.6	131.1	145.4	151.6
GRAD I	10.2	13.9	14.0	12.7	9.2	9.2	13.1	12.3
GRAD II	1.3	0.8	0.9	1.4	1.0	0.6	2.7	2.3
TOTAL	231.1	235.5	239.0	229.3	250.1	291.7	359.0	345.2
TOTAL - ARTS & SCIENCES								
LOWER LEVEL	3,018.6	4,013.7	4,265.7	4,611.0	5,007.2	5,713.5	6,102.5	6,491.1
UPPER LEVEL	4,739.8	3,719.5	3,575.3	3,704.9	3,735.7	3,903.7	3,982.4	4,373.2
GRAD I	874.2	865.8	845.5	890.6	918.8	1,007.5	974.3	974.9
GRAD II	236.0	245.4	224.2	219.5	251.5	257.2	274.8	290.3
TOTAL	8,868.6	8,844.3	8,910.6	9,425.8	9,913.2	10,881.9	11,334.0	12,129.4
PRIOR YEAR CHANGE		-0.3%	0.8%	5.8%	5.2%	9.8%	4.2%	7.0%
MARINE SCIENCE								
1245 - MARINE SCIENCE								
LOWER LEVEL	0.0	1.8	5.3	3.0	4.3	5.9	6.2	9.2
UPPER LEVEL	7.3	1.6	4.7	2.1	0.0	0.0	0.0	0.6
GRAD I	20.3	23.3	27.3	34.6	31.8	28.9	29.6	37.6
GRAD II	25.9	21.9	20.9	19.9	21.3	24.0	25.5	23.4
TOTAL	53.5	48.5	58.3	59.6	57.4	58.9	61.2	70.7
PRIOR YEAR CHANGE		-9.3%	20.1%	2.3%	-3.8%	2.6%	4.0%	15.4%
BUSINESS								
1401 - DEAN'S OFFICE								
LOWER LEVEL	6.7	6.6	8.0	8.6	8.2	8.0	8.0	7.8
UPPER LEVEL	26.6	26.4	29.4	30.5	36.8	33.3	33.2	38.6
GRAD I	12.9	46.9	64.5	50.5	57.1	65.3	56.4	51.0
GRAD II	0.0	0.0	0.0	0.3	0.2	0.0	0.1	0.3
TOTAL	46.2	79.9	101.9	89.9	102.2	106.5	97.7	97.8
1402 - BUS ADM-ACCOUNTING								
LOWER LEVEL	119.6	138.5	149.7	161.1	157.6	168.0	171.0	163.8
UPPER LEVEL	232.2	223.6	217.4	222.4	208.3	200.0	210.2	228.2
GRAD I	92.2	82.6	80.9	79.3	88.1	92.4	86.2	91.5
GRAD II	3.3	3.3	3.8	3.6	3.4	3.7	3.9	4.8
TOTAL	447.3	448.0	451.8	466.4	457.4	464.0	471.3	488.3
1403 - ECONOMICS								
LOWER LEVEL	230.1	246.2	253.1	242.9	256.7	271.5	279.6	282.6
UPPER LEVEL	117.0	126.4	124.3	136.2	146.8	161.4	166.5	97.5
GRAD I	49.4	47.2	43.0	45.2	35.3	39.1	42.2	43.2
GRAD II	0.1	1.4	1.2	3.1	4.8	4.7	8.1	9.6
TOTAL	396.5	421.1	421.5	427.3	443.6	476.7	496.3	432.8
1404 - BUS ADM-FINANCE								
LOWER LEVEL	9.7	8.8	9.4	10.0	11.3	16.6	9.0	9.5
UPPER LEVEL	156.0	163.7	164.9	186.1	192.9	186.9	195.0	200.9
GRAD I	60.7	57.8	64.4	56.0	57.4	69.5	63.8	58.1
GRAD II	3.0	2.9	1.2	2.2	3.8	3.5	4.2	4.6
TOTAL	229.4	233.2	239.9	254.3	265.4	276.4	272.0	273.0
1405 - BUS ADM-MANAGEMENT								
LOWER LEVEL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
UPPER LEVEL	207.5	199.9	210.6	209.5	192.9	206.8	211.2	227.4
GRAD I	114.0	113.2	114.9	127.0	119.5	101.4	98.5	85.7
GRAD II	3.0	2.3	1.3	1.9	1.3	0.8	1.6	1.4
TOTAL	324.5	315.3	326.9	338.4	313.7	309.0	311.2	314.5

REPORT #105
FUNDED FTE - E & G
Tampa: ON-Campus & Off-Campus

	1996/97	1997/98	1998/99	1999/00	2000/01	2001/02	2002/03	2003/04
	ANNUAL	ANNUAL	ANNUAL	ANNUAL	ANNUAL	ANNUAL	ANNUAL	ANNUAL
	FTE	FTE	FTE	FTE	FTE	FTE	FTE	FTE
1406 - BUS ADM-MARKETING								
LOWER LEVEL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
UPPER LEVEL	165.9	180.6	191.6	205.4	212.5	228.9	217.6	240.8
GRAD I	65.8	51.9	47.6	47.4	52.4	48.8	51.6	36.1
GRAD II	3.5	2.4	2.5	3.2	4.1	4.4	4.5	6.3
TOTAL	235.1	234.9	241.7	255.9	268.9	282.0	273.8	283.2
1407 - EMS/DECISION SCIENCES								
LOWER LEVEL	134.0	148.3	158.3	162.8	158.6	153.8	164.6	166.8
UPPER LEVEL	326.0	360.1	381.6	402.9	329.3	336.9	325.4	305.7
GRAD I	71.8	86.5	100.2	119.8	127.7	117.5	104.5	99.5
GRAD II	5.1	5.0	6.8	5.6	8.2	7.1	7.8	8.9
TOTAL	536.9	600.0	646.8	691.1	623.7	615.3	602.4	580.9
TOTAL - BUSINESS								
LOWER LEVEL	500.0	548.4	578.4	585.3	592.4	617.9	632.3	630.5
UPPER LEVEL	1,231.1	1,280.6	1,319.7	1,393.0	1,319.5	1,354.1	1,359.2	1,339.1
GRAD I	466.7	486.2	515.6	525.3	537.5	533.8	503.1	465.1
GRAD II	18.0	17.3	16.8	19.8	25.6	24.1	30.2	35.8
TOTAL	2,215.9	2,332.4	2,430.5	2,523.3	2,474.9	2,529.8	2,524.7	2,470.4
PRIOR YEAR CHANGE		5.3%	4.2%	3.8%	-1.9%	2.2%	-0.2%	-2.1%
EDUCATION								
1701 - DEAN'S OFC-EDUC								
LOWER LEVEL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
UPPER LEVEL	0.0	2.6	1.0	7.8	0.2	2.3	0.0	1.2
GRAD I	10.0	12.0	16.5	14.5	22.8	6.0	0.7	6.9
GRAD II	8.6	10.3	6.5	5.5	8.7	6.5	3.4	3.5
TOTAL	18.6	24.9	23.9	27.8	31.6	14.8	4.1	11.7
1711 - EDUC MEASURES & RES								
LOWER LEVEL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
UPPER LEVEL	51.3	51.0	45.6	50.6	40.8	52.4	40.6	39.2
GRAD I	54.8	51.0	48.9	51.0	46.4	43.5	49.3	52.1
GRAD II	34.2	34.0	28.8	33.4	35.3	44.4	46.3	47.5
TOTAL	140.2	136.0	123.3	134.9	122.5	140.3	136.1	138.8
1721 - CHILDHOOD EDUCATION								
LOWER LEVEL	5.4	1.9	0.0	0.0	0.0	0.0	0.0	0.0
UPPER LEVEL	399.3	361.4	317.3	307.2	314.9	291.5	334.6	414.9
GRAD I	60.3	52.3	44.3	53.3	62.2	79.7	85.3	85.0
GRAD II	13.2	13.4	11.1	7.9	14.2	13.8	17.9	17.1
TOTAL	478.2	428.9	372.7	368.3	391.2	385.0	437.9	517.0
1724 - SECONDARY EDUCATION								
LOWER LEVEL	0.0	26.4	56.8	48.6	33.3	38.0	33.3	36.8
UPPER LEVEL	291.9	233.6	177.5	195.7	221.9	247.5	211.1	240.0
GRAD I	110.8	89.8	64.4	80.8	95.3	98.3	134.9	168.9
GRAD II	17.3	22.7	24.5	29.3	36.6	41.0	44.2	49.5
TOTAL	420.0	372.5	323.1	354.4	387.0	424.7	423.5	495.2
1725 - PSYCH & SOCIAL FOUNDAT								
LOWER LEVEL	23.3	74.7	116.5	128.9	132.7	144.5	154.9	180.7
UPPER LEVEL	151.8	161.7	143.3	184.7	195.4	174.7	199.3	200.0
GRAD I	129.9	135.0	163.0	153.5	150.6	152.0	177.8	156.5
GRAD II	70.8	63.3	58.4	54.1	49.4	50.7	60.7	56.0
TOTAL	375.7	434.7	481.1	521.0	528.2	521.9	592.7	593.1
1728 - SPECIAL EDUCATION								
LOWER LEVEL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5.3
UPPER LEVEL	182.6	179.4	131.2	122.2	130.5	123.3	89.2	64.6
GRAD I	84.8	63.1	59.3	53.8	81.0	70.3	82.4	73.7
GRAD II	18.5	13.9	14.5	10.4	9.8	11.0	12.3	16.3
TOTAL	285.9	256.4	204.9	186.3	221.3	204.5	183.9	159.8

REPORT #105
FUNDED FTE - E & G
Tampa: ON-Campus & Off-Campus

	1996/97	1997/98	1998/99	1999/00	2000/01	2001/02	2002/03	2003/04
	ANNUAL	ANNUAL	ANNUAL	ANNUAL	ANNUAL	ANNUAL	ANNUAL	ANNUAL
	FTE	FTE	FTE	FTE	FTE	FTE	FTE	FTE
1731 - ADULT & VOCATIONAL ED								
LOWER LEVEL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
UPPER LEVEL	65.4	63.8	73.4	66.2	77.0	57.6	51.9	49.5
GRAD I	28.3	26.5	15.0	16.4	18.5	28.4	26.7	36.8
GRAD II	18.2	17.1	17.0	15.7	12.8	10.3	20.8	29.1
TOTAL	111.9	107.4	105.4	98.3	108.3	96.2	99.3	115.4
1732 - PHYSICAL EDUCATION								
LOWER LEVEL	104.0	103.6	125.2	157.4	174.5	191.4	205.3	183.4
UPPER LEVEL	146.9	135.6	98.7	107.2	130.1	130.3	189.4	243.2
GRAD I	15.4	9.3	11.2	14.4	13.8	24.1	16.3	6.8
GRAD II	0.2	0.0	0.1	0.0	0.0	0.0	0.1	0.0
TOTAL	266.5	248.4	235.2	279.0	318.4	345.8	411.1	433.4
1735 - ED LEADERSHIP & HIGHER								
LOWER LEVEL	13.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0
UPPER LEVEL	73.9	68.1	57.4	57.6	53.6	38.6	34.0	15.9
GRAD I	80.5	74.6	74.4	64.3	56.1	85.1	85.8	95.3
GRAD II	17.0	16.9	24.2	22.7	25.7	29.8	28.6	28.3
TOTAL	184.5	159.7	155.9	144.6	135.3	153.4	148.4	139.6
1740 - CNTR FOR ECONOMIC EDU								
LOWER LEVEL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
UPPER LEVEL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.7
GRAD I	0.0	0.0	0.0	0.0	0.0	0.0	6.2	0.0
GRAD II	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0	6.2	3.7
TOTAL - EDUCATION								
LOWER LEVEL	145.8	206.6	298.5	334.8	340.5	373.9	393.6	406.1
UPPER LEVEL	1,363.0	1,257.1	1,045.1	1,098.9	1,164.3	1,118.0	1,150.0	1,268.5
GRAD I	574.9	513.6	496.9	502.0	546.5	587.3	665.4	682.0
GRAD II	197.9	191.6	185.0	179.0	192.4	207.4	234.4	247.4
TOTAL	2,281.6	2,168.8	2,025.5	2,114.7	2,243.7	2,286.6	2,443.3	2,604.0
PRIOR YEAR CHANGE		-4.9%	-6.6%	4.4%	6.1%	1.9%	6.9%	6.6%
ENGINEERING								
2101 - DEAN'S OFFICE								
LOWER LEVEL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
UPPER LEVEL	0.0	0.0	0.0	0.0	14.8	13.2	1.0	9.9
GRAD I	0.0	0.0	0.0	0.0	0.5	0.0	0.0	0.0
GRAD II	0.0	0.0	0.0	0.0	0.8	0.0	0.0	0.0
TOTAL	0.0	0.0	0.0	0.0	16.0	13.2	1.0	9.9
2103 - INDUSTL & MGT SYST ENG								
LOWER LEVEL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
UPPER LEVEL	101.6	108.4	102.9	111.5	97.5	115.5	122.7	111.6
GRAD I	58.4	53.8	46.9	48.9	54.2	53.5	52.6	48.0
GRAD II	9.9	10.9	8.0	7.8	6.6	7.1	7.8	8.2
TOTAL	169.9	173.0	157.7	168.2	158.3	176.2	183.1	167.9
2104 - CIVIL ENG & MECHANICS								
LOWER LEVEL	15.6	12.2	16.7	19.1	18.2	19.8	22.3	22.5
UPPER LEVEL	201.3	177.0	175.5	135.0	120.5	112.4	137.9	143.6
GRAD I	43.2	34.8	38.0	37.4	30.0	29.2	38.4	35.3
GRAD II	9.4	13.0	13.2	13.2	13.5	13.6	11.4	15.8
TOTAL	269.4	237.0	243.3	204.6	182.2	175.0	210.1	217.3
2105 - MECHANICAL ENG								
LOWER LEVEL	5.6	5.3	8.6	19.5	21.5	21.0	21.7	4.4
UPPER LEVEL	68.5	64.8	64.2	89.2	106.3	124.0	115.6	124.9
GRAD I	17.4	16.3	13.6	14.8	12.6	14.4	19.2	20.0
GRAD II	3.5	4.5	4.8	3.4	2.3	2.2	3.9	6.1
TOTAL	95.0	90.9	91.2	126.8	142.7	161.6	160.3	155.4

REPORT #105
FUNDED FTE - E & G
Tampa: ON-Campus & Off-Campus

	1996/97	1997/98	1998/99	1999/00	2000/01	2001/02	2002/03	2003/04
	ANNUAL	ANNUAL	ANNUAL	ANNUAL	ANNUAL	ANNUAL	ANNUAL	ANNUAL
	FTE	FTE	FTE	FTE	FTE	FTE	FTE	FTE
2106 - ELECTRICAL ENG								
LOWER LEVEL	0.0	0.0	0.0	5.2	13.2	13.3	20.0	19.2
UPPER LEVEL	124.6	129.8	144.2	139.0	161.1	185.5	192.8	208.7
GRAD I	63.3	58.2	51.8	53.8	83.4	112.4	109.5	96.3
GRAD II	18.4	19.2	13.8	14.3	12.5	9.3	17.8	22.0
TOTAL	206.4	207.2	209.8	212.2	270.2	320.6	340.0	346.2
2107 - CHEMICAL ENG								
LOWER LEVEL	1.1	0.0	1.1	0.9	0.0	0.0	0.0	0.0
UPPER LEVEL	75.0	86.6	80.7	68.3	65.1	45.7	51.0	49.7
GRAD I	17.3	17.9	16.1	16.2	16.3	19.6	24.2	18.6
GRAD II	8.9	6.8	7.8	6.9	9.8	10.0	9.7	8.2
TOTAL	102.2	111.4	105.8	92.3	91.2	75.2	84.9	76.5
2108 - COMPUTER SCI & ENG								
LOWER LEVEL	48.2	95.8	87.6	61.9	35.9	43.4	48.1	52.4
UPPER LEVEL	226.4	234.4	257.1	219.1	189.5	172.1	197.8	168.3
GRAD I	57.3	52.8	57.6	66.5	68.7	63.8	69.3	51.0
GRAD II	28.2	23.8	19.1	15.4	19.2	18.3	17.5	16.8
TOTAL	360.1	406.8	421.4	362.9	313.2	297.6	332.7	288.5
2116 - ENGINEERING ACAD ADVIS								
LOWER LEVEL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
UPPER LEVEL	0.0	0.0	0.0	0.0	0.0	4.4	7.8	0.0
GRAD I	0.0	0.0	0.0	0.0	0.0	0.8	0.0	0.0
GRAD II	0.0	0.0	0.0	0.0	0.0	0.1	0.0	0.0
TOTAL	0.0	0.0	0.0	0.0	0.0	5.3	7.8	0.0
TOTAL - ENGINEERING								
LOWER LEVEL	70.5	113.2	114.0	106.5	88.8	97.4	112.1	98.5
UPPER LEVEL	797.3	801.0	824.5	762.1	754.8	772.8	826.6	816.8
GRAD I	256.9	233.8	224.1	237.5	265.6	293.7	313.3	269.2
GRAD II	78.3	78.3	66.7	60.9	64.6	60.7	68.0	77.2
TOTAL	1,202.9	1,226.3	1,229.2	1,167.0	1,173.8	1,224.6	1,319.9	1,261.6
PRIOR YEAR CHANGE		1.9%	0.2%	-5.1%	0.6%	4.3%	7.8%	-4.4%
VISUAL & PERFORMING ARTS								
2401 - DEAN'S OFFICE								
LOWER LEVEL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
UPPER LEVEL	1.0	0.0	0.0	0.0	9.5	1.5	0.0	0.2
GRAD I	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
GRAD II	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	1.0	0.0	0.0	0.0	9.5	1.5	0.0	0.2
2402 - MUSIC								
LOWER LEVEL	93.3	83.4	102.3	119.9	126.5	126.6	140.8	154.7
UPPER LEVEL	137.1	133.7	128.6	122.3	155.6	174.3	167.6	177.0
GRAD I	23.8	18.1	21.0	28.0	26.9	30.1	38.1	41.1
GRAD II	0.3	0.4	0.2	0.4	0.7	2.3	1.2	2.4
TOTAL	254.5	235.6	252.0	270.6	309.7	333.3	347.6	375.2
2403 - THEATRE								
LOWER LEVEL	42.7	37.3	34.3	39.7	42.4	40.6	48.3	62.6
UPPER LEVEL	55.5	47.7	52.3	41.5	45.2	47.0	53.8	49.3
GRAD I	0.3	0.4	0.0	0.0	0.1	1.2	0.4	0.2
GRAD II	0.0	0.0	0.1	0.0	0.0	0.0	0.0	0.0
TOTAL	98.4	85.4	86.7	81.2	87.7	88.8	102.5	112.0
2404 - VISUAL ARTS								
LOWER LEVEL	37.2	72.0	68.1	86.1	93.3	97.5	100.4	107.0
UPPER LEVEL	200.6	194.0	170.2	164.9	168.1	160.1	164.4	169.5
GRAD I	24.4	25.5	27.9	30.0	34.3	32.6	30.2	28.2
GRAD II	0.1	0.1	0.6	0.5	0.0	0.4	0.1	0.5
TOTAL	262.3	291.5	266.7	281.4	295.8	290.6	295.0	305.1
2405 - DANCE								
LOWER LEVEL	24.6	20.7	25.9	16.6	22.8	28.8	31.9	30.6
UPPER LEVEL	26.5	27.8	30.7	40.4	40.3	37.4	36.6	39.3
GRAD I	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
GRAD II	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

REPORT #105
FUNDED FTE - E & G
Tampa: ON-Campus & Off-Campus

	1996/97	1997/98	1998/99	1999/00	2000/01	2001/02	2002/03	2003/04
	ANNUAL	ANNUAL	ANNUAL	ANNUAL	ANNUAL	ANNUAL	ANNUAL	ANNUAL
	FTE	FTE	FTE	FTE	FTE	FTE	FTE	FTE
TOTAL	51.1	48.5	56.6	56.9	63.1	66.2	68.4	69.9
2414 - MUSIC ORGANIZATION								
LOWER LEVEL	0.0	0.0	0.0	7.4	8.1	8.6	7.3	8.8
UPPER LEVEL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
GRAD I	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
GRAD II	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	0.0	0.0	0.0	7.4	8.1	8.6	7.3	8.8
TOTAL - VISUAL & PERFORMING ARTS								
LOWER LEVEL	197.8	213.5	230.5	269.6	293.1	301.9	328.7	363.7
UPPER LEVEL	420.6	403.1	381.7	369.1	418.7	420.3	422.3	435.1
GRAD I	48.4	44.0	48.9	58.0	61.4	63.9	68.7	69.5
GRAD II	0.4	0.5	0.8	1.0	0.7	2.7	1.3	2.9
TOTAL	667.3	661.0	662.0	697.6	773.8	788.8	820.9	871.1
PRIOR YEAR CHANGE		-0.9%	0.1%	5.4%	10.9%	1.9%	4.1%	6.1%
2600 - HONORS COLLEGE *								
LOWER LEVEL	0.0	0.0	0.0	0.0	0.0	0.0	31.8	35.3
UPPER LEVEL	0.0	0.0	0.0	0.0	0.0	0.0	175.2	168.3
GRAD I	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
GRAD II	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0	207.0	203.6
PRIOR YEAR CHANGE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-1.7%
ARCHITECTURE PROGRAM								
LOWER LEVEL	0.0	0.0	0.0	0.0	0.0	4.0	32.4	53.5
UPPER LEVEL	0.5	0.9	1.6	1.4	2.7	4.1	7.1	6.6
GRAD I	59.9	60.9	48.8	48.9	54.1	91.8	117.0	154.4
GRAD II	0.0	0.1	0.3	0.1	0.0	0.1	0.3	0.2
TOTAL	60.4	61.9	50.6	50.4	56.8	99.9	156.7	214.7
PRIOR YEAR CHANGE		2.6%	-18.3%	-0.4%	12.7%	76.0%	56.8%	37.0%
FMHI								
LOWER LEVEL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
UPPER LEVEL	0.0	0.0	0.0	0.0	0.0	0.3	0.2	6.2
GRAD I	0.0	0.0	0.3	0.2	0.0	2.7	2.0	1.7
GRAD II	0.0	0.0	0.4	0.2	0.0	0.4	0.5	0.0
TOTAL	0.0	0.0	0.7	0.4	0.0	3.4	2.7	7.9
PRIOR YEAR CHANGE		0.0%	0.0%	-45.5%	-100.0%	0.0%	-19.7%	190.4%
HONORS PROGRAM								
3800 - UNDERGRAD STDS-DEAN'S OFC								
LOWER LEVEL	0.0	0.0	0.0	0.0	0.8	2.3	14.3	57.8
UPPER LEVEL	0.0	3.0	0.0	0.0	4.4	3.8	0.2	9.8
GRAD I	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
GRAD II	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	0.0	3.0	0.0	0.0	5.1	6.0	14.5	67.6
3810 - HONORS PROGRAM								
LOWER LEVEL	14.0	18.6	23.0	24.7	26.3	30.7	0.0	0.3
UPPER LEVEL	72.7	85.8	108.8	127.1	148.2	166.7	0.0	14.8
GRAD I	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
GRAD II	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	86.7	104.4	131.8	151.8	174.5	197.4	0.0	15.0

REPORT #105
FUNDED FTE - E & G
Tampa: ON-Campus & Off-Campus

	1996/97	1997/98	1998/99	1999/00	2000/01	2001/02	2002/03	2003/04
	ANNUAL	ANNUAL	ANNUAL	ANNUAL	ANNUAL	ANNUAL	ANNUAL	ANNUAL
	FTE	FTE	FTE	FTE	FTE	FTE	FTE	FTE
TOTAL - HONORS								
LOWER LEVEL	14.0	18.6	23.0	24.7	27.1	32.9	14.3	58.1
UPPER LEVEL	72.7	88.8	108.8	127.1	152.5	170.5	0.2	24.5
GRAD I	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
GRAD II	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	86.7	107.4	131.8	151.8	179.6	203.4	14.5	82.6
PRIOR YEAR CHANGE		23.9%	22.7%	15.1%	18.3%	13.3%	-92.9%	471.3%
TOTAL - PUBLIC HEALTH								
LOWER LEVEL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
UPPER LEVEL	0.0	0.0	0.0	0.2	0.0	0.0	0.0	0.0
GRAD I	0.0	0.0	0.0	0.9	0.0	0.0	0.0	0.0
GRAD II	0.0	0.0	0.0	0.1	0.0	0.0	0.0	0.0
TOTAL	0.0	0.0	0.0	1.2	0.0	0.0	0.0	0.0
PRIOR YEAR CHANGE		0.0%	0.0%	0.0%	-100.0%	0.0%	0.0%	0.0%
TOTAL TAMPA CAMPUS								
LOWER LEVEL	3,946.8	5,115.7	5,515.4	5,934.8	6,353.3	7,147.4	7,653.6	8,145.7
UPPER LEVEL	8,632.1	7,552.5	7,261.3	7,458.6	7,548.1	7,743.7	7,923.0	8,438.7
GRAD I	2,301.3	2,227.5	2,207.4	2,298.1	2,415.7	2,609.7	2,673.3	2,654.4
GRAD II	556.5	555.0	515.1	500.4	556.1	576.5	635.0	677.2
TOTAL	15,436.7	15,450.7	15,499.1	16,192.0	16,873.1	18,077.2	18,884.9	19,916.0
PRIOR YEAR CHANGE		0.1%	0.3%	4.5%	4.2%	7.1%	4.5%	5.5%

* Honors College was added 2002 Summer Final

SOURCE: INFO1

Note: IN 1999-2000 to 2000-2001 SCH show iN 1733 for Lib & INfo ScieNces. This was maNually moved to Arts & ScieNces 1248.