

**Summary of Highlights Related to the Governor's Recommended Budget for  
Universities  
2003-2004**

- ✓ Tuition Increases – 7.5% across the board, with a 5% discretionary. Out-of-State fees can be set by the university.
- ✓ Funding of \$1,987,500 for the FAMU and FIU Law Schools is recommended.
- ✓ Funding of \$4,256,264 for the FSU-MS is recommended.
- ✓ Funding for phased-in space (\$1,545,260), annualization of health insurance increases (\$7,837,692), and annualization of 2002-2003 salary increases (\$10,546,260) are recommended.
- ✓ \$1 million in funding for the Baccalaureate Degree Program.
- ✓ Funding of \$1 million for FCLA.
- ✓ Transferred funding for the Minority Participation in Legal Education (\$1.5 million) to the Department of Education's Student Financial Aid Program.
- ✓ Transferred funding for the Virgil Hawkins Program (\$200,000) to the Department of Education's Student Financial Aid Program.
- ✓ Funding for the Moffitt Cancer Center (\$10.9 million) is transferred to the Agency for Health Care Administration.
- ✓ General Revenue reduction of \$37.3 million is offset by the 7.5% tuition increase.
- ✓ General Revenue reduction of about 6% or \$111.5 million.
- ✓ General Revenue funding of \$21.3 million for the UF-HSC and USF-HSC is replaced by trust fund authority. The Agency for Health Care Administration is authorized to seek and receive additional budget authority to implement the expansion of existing programs utilizing increased federal reimbursement through upper payment limit provisions.