

DIVISION OF COLLEGES & UNIVERSITIES
2004-2005 Fixed Capital Outlay Projects Requiring Legislative Approval to be Financed and Constructed by a DSO

University of South Florida

Approved by USF Board of Trustees at 07/25/03 Conference Call

Univ.	Project Title	GSF	Brief Description of Project	Project Amount	Project Location (City/County)	Revenue Source to be Pledged
USF Tampa	Health Care and Education Center	85,770	A state-of-the-art clinical classroom for model instruction in nursing, medicine and public health, including space for DOH.	\$25,000,000	Tampa/Hillsborough	Practice Revenue
USF Tampa	Marshall Center	250,000	The entire project consists of the renovation and expansion of the University's student center (Phyllis P. Marshall Center) into a 250,000 square foot facility. Phase I of the enhancement includes renovation of existing space and addition of new space to include office space, meeting rooms, lounges, and other facilities that would allow the congregation of students and staff.	\$29,000,000	Tampa/Hillsborough	Activity and Service Fees and miscellaneous revenue generated from auxiliary operations.
USF Tampa	Student Health Center	14,000	This project will renovate and expand the Student Health Center. This expansion is needed to accommodate the significant growth in student patients over the last five years.	\$8,000,000	Tampa/Hillsborough	Health Fees and Fees for Service
USF Tampa	Interdisciplinary Research Building	130,000	This project consists of the construction of a four story building to house basic science laboratories, researcher office space, graduate student office space, conference rooms, meeting rooms, lounges, common areas, and including space for the Center for Biological Defense.	\$31,970,000	Tampa/Hillsborough	USF Foundation and funds authorized by the Federal government
USF Tampa	Multi-Tenant Office Building	100,000	This project consists of the construction of a three story building to include business offices, lab space, and incubator space for start-up companies evolving from USF research and development activities.	\$18,070,000	Tampa/Hillsborough	USF Foundation, rental fees, and revenue generated from grant operations.
USF St. Petersburg	Mixed Use Student Facilities	400,000	Facilities to include first phase of residential up to 250 beds, parking structure for 700 cars, and approximately 100,000 sq. ft. of student activities and support services.	\$30,000,000	St. Petersburg/Pinellas	Student rent, parking fees, and vendor revenues.
USF Sarasota/Manatee	Multi-purpose Facility	96,000	The entire project consists of classrooms, student service areas, administrative offices, utilities, and infrastructure.	\$22,000,000	Sarasota/Manatee	USF Foundation, A&S fees, health fees, and funds authorized by the legislature for this purpose.