

DIVISION OF COLLEGES & UNIVERSITIES  
 2004-2005 Fixed Capital Outlay Projects Requiring Legislative Authorization  
 and General Revenue Funds to Operate and Maintain

University of South Florida

Approved by USF Board of Trustees at 07/25/03 Conference Call

Univ.	Project Title	GSF	Brief Description of Project	Project Location	Project Amount	Funding Source	Estimated Annual Amount For Operational & Maintenance Costs	
							Amount	Source
USF Tampa	Health Care and Education Center	85,770	A state-of-the-art clinical classroom for model instruction in nursing, medicine and public health, including space for DOH.	Tampa	\$25,000,000	Bond sale	\$406,871	General Revenue
USF Tampa	Athletic Facility	104,672	Offices, lockers, and training rooms	Tampa	\$20,000,000	DSO/Local Funds	\$651,298	General Revenue