

FLORIDA BOARD OF EDUCATION
 DIVISION OF COLLEGES AND UNIVERSITIES
 Five-Year Capital Improvement Plan (CIP-2) and Legislative Budget Request
 Period: 2004-05 through 2008-09

University University of South Florida Tampa Campus

Priority No	Project	2004-05	2005-06	2006-07	2007-08	2008-09	Total	FECG Project*	Date Bldg Program Submitted	Educational Plant Survey Recommended Date/Rec No.	Academic or Other Programs to Benefit from Projects	Net Assignable Square Feet (NASF)	Gross Square Feet (GSF)	Building Efficiency Gross/Net Ratio (GSF/NASF)	Primary Space Type(s)	Construction Cost	Total Project Budget	Const Cost Per GSF (Const. Cost/ GSF)	Project Cost Per GSF (Proj. Cost/ GSF)
1	USF Utilities Infrastructure	\$8,000,000	\$6,000,000	\$6,000,000	\$6,000,000	\$6,000,000	\$32,000,000		N/A	Dec-97	All programs	N/A	N/A	N/A	N/A	\$32,000,000	\$32,000,000	N/A	N/A
2A	Health Care and Education Center A	\$15,000,000 (C,E)	\$9,721,239 (C,E)				\$24,721,239		N/A	Apr-98 partial	Med&Nursing	157,860	257,309	1.63	Medical	\$36,924,042	\$75,000,000	\$143.50	\$291.48
3	Music Building	\$5,526,481 (P)	\$23,004,011 (C)	\$23,004,011 (C)	\$2,977,140 (E)		\$54,511,643		N/A	Dec-97	Fine Arts	112,709	185,970	1.65	Tchg Lab	\$40,905,457	\$54,511,643	\$219.96	\$293.12
4	FAH Remodeling & Architecture		\$2,714,080 (P)	\$25,876,161 (C)	\$1,467,500 (E)		\$30,057,741		N/A	pending	FA&Arch	102,388	181,064	1.77	Tchg Lab	\$20,901,327	\$30,057,741	\$115.44	\$166.01
5	Interdisciplinary Science Teaching & Research Fac		\$3,060,937 (P)	\$14,807,000 (C)	\$15,344,722 (C,E)	\$4,730,000 (E)	\$37,942,660		N/A	pending	Sciences	74,150	124,311	1.68	Rsch Lab	\$23,737,201	\$37,942,660	\$190.95	\$305.22
6	HSC Research Building II/ Vivarium Expansion		\$7,000,000 (P)	\$15,000,000 (C)	\$15,000,000 (C)	\$15,000,000 (C)	\$52,000,000		N/A	pending	Medicine	150,075	240,000	1.60	Rsch Lab	\$49,470,235	\$89,000,000	\$206.13	\$370.83
7	LIF & PHY Remodeling			\$1,951,219 (P)	\$28,216,944 (C,E)	\$4,730,000 (E)	\$34,898,163		N/A	pending	Multiprogram	75,952	124,836	1.64	Tchg Lab	\$15,525,860	\$34,898,163	\$124.37	\$279.55
8	HSC Major Renovations/Remodeling Core Lab and Classroom Space			\$600,000 (P)	\$4,300,000 (C,E)	\$1,000,000 (E)	\$5,900,000		N/A	pending	Medicine	20,000	30,240	1.51	Tchg Lab	\$4,082,400	\$5,900,000	\$135.00	\$195.11
9	Library Expansion and Remodeling				\$4,800,000 (P)	\$40,000,000 (C)	\$44,800,000		N/A	pending	All	268,417	402,625	1.50	Library	\$36,970,356	\$55,322,319	\$91.82	\$137.40
10	Shimberg Health Sciences Library Expansion Project				\$800,000 (P)	\$5,900,000 (C)	\$6,700,000		N/A	pending	Multi program	21,036	35,125	1.67	Inst Media	\$4,943,180	\$8,000,000	\$140.73	\$227.76
11	Engineering IV					\$4,000,000 (P)	\$4,000,000		N/A	pending	Engineering	107,737	174,533	1.62	Rsch Lab	\$31,590,563	\$48,000,000	\$181.00	\$275.02
TOTAL TAMPA CAMPUS		\$28,526,481	\$51,500,267	\$87,238,391	\$78,906,306	\$81,360,000	\$327,531,445									\$297,050,621	\$470,632,526		

University University of South Florida St. Petersburg

Priority No	Project	2004-05	2005-06	2006-07	2007-08	2008-09	Total	FECG Project*	Date Bldg Program Submitted	Plant Survey Recommended Date/Rec No.	Educational Other Programs to Benefit from Projects	Academic or Assignable Square Feet (NASF)	Net Square Feet (GSF)	Gross Efficiency Gross/Net Ratio (GSF/NASF)	Building Primary Space Type(s)	Construction Cost	Project Cost	Per GSF (Const. Cost/ GSF)	Const Cost Per GSF (Proj. Cost/ GSF)
1	USF St. Petersburg Science & Technology Complex	\$2,574,416 P	\$26,148,322 C	\$3,674,237 E			\$32,396,975			(a)	Multiprogram	93,334	140,000	1.50	Teaching Lab	\$24,494,915	\$32,396,975	\$174.96	\$231.41
2	USF St. Petersburg Property Acquis.& Renov./New Const.	\$16,426,142 PC	\$879,996 E				\$17,306,138			(a)	Multiprogram	73,333	110,000	1.50	Classrooms	\$2,024,991	\$17,306,138	\$18.41	\$157.33
3	USF St. Petersburg North Pinellas/Pasco University Center		\$875,000 P	\$8,750,000 C	\$1,050,000 E		\$10,675,000			(a)	Multiprogram	33,333	50,000	1.50	Instruct. Media	\$8,200,000	\$10,675,000	\$164.00	\$213.50
4	USF St. Petersburg Multi-Purp. Academic / Stud. Service Facil.		\$1,106,965 P	\$11,773,880 C	\$1,320,435 E		\$14,201,280			(a)	Multiprogram	60,000	90,000	1.50	Study	\$11,003,626	\$14,201,280	\$122.26	\$157.79
5	USF St. Petersburg Util. Plnt. Reloc. / Univ. Support Ser. Facil.			\$611,686 P	\$6,384,624 C	\$192,611 E	\$7,188,921			(a)	All programs	22,667	34,001	1.50	Support Service	\$5,884,446	\$7,188,921	\$173.07	\$211.44
6	USF St. Petersburg Utilities / Infrastructure		\$825,000 PC	\$825,000 PC	\$750,000 PC	\$800,000 PC	\$3,200,000			(a)	All Programs	N/A	N/A	N/A	N/A	\$3,200,000	\$3,200,000	N/A	N/A
7	USF St. Petersburg Property Acquis.& Renov./New Const.				\$15,743,635 PC	\$902,380 E	\$16,646,015			(a)	Multiprogram	63,150	94,725	1.50	Office	\$8,656,625	\$16,646,015	\$91.39	\$175.73
8	USF St. Petersburg Classroom/Lect. Hall/Faculty Office Bldg.				\$1,150,000 P	\$12,000,000 C	\$13,150,000			(a)	All Programs	46,667	70,000	1.50	Classrooms	\$11,394,000	\$14,500,000	\$162.77	\$207.14
ST. PETERSBURG TOTAL		\$19,000,558	\$29,835,283	\$25,634,803	\$26,398,694	\$13,894,991	\$114,764,329									\$74,858,603	\$116,114,329		

University University of South Florida Sarasota/Manatee

Priority No	Project	2004-05	2005-06	2006-07	2007-08	2008-09	Total	FECG Project*	Date Bldg Program Completed	Plant Survey Recommended Date/Rec No.	Educational Other Programs to Benefit from Projects	Academic or Assignable Square Feet (NASF)	Net Square Feet (GSF)	Gross Efficiency Gross/Net Ratio (GSF/NASF)	Building Primary Space Type(s)	Construction Cost	Project Cost	Const Cost Per GSF (Const. Cost/ GSF)	Project Cost Per GSF (Proj. Cost/ GSF)
1	Academic Facility	\$14,733,838 (C)	\$7,100,769 (C,E)				\$21,834,607		September 200	(c)	Multi-program	64,293	95,460	1.50	Teaching Lab	\$14,700,314	\$23,529,607	\$154.00	\$246.49
2	Land Acquisition			\$6,000,000			\$6,000,000								NA		\$6,000,000		
SARASOTA TOTAL		\$14,733,838	\$7,100,769	\$6,000,000	\$0	\$0	\$27,834,607									\$14,700,314	\$29,529,607		
UNIVERSITY TOTAL		62,260,877	88,436,319	118,873,194	105,305,000	95,254,991	470,130,381									386,609,538	616,276,462		