

FLORIDA BOARD OF EDUCATION
 DIVISION OF COLLEGES AND UNIVERSITIES
 Five-Year Capital Improvement Plan (CIP-2) and Legislative Budget Request
 Period: 2004-05 through 2008-09

University of South Florida Tampa Campus

| Facilities Enhancement Challenge Grant Project | 2004-05 | 2005-06 | 2006-07 | 2007-08 | 2008-09 | Total | Date Bldg Program Submitted | Academic or Other Programs to Benefit from Projects |
|--|-------------------|---------------------|---------------------|------------|------------|--------------------|-----------------------------|---|
| Health Care and Education Center | \$500,000 (P,C,E) | | | | | \$500,000 | | HSC |
| Chester Ferguson Hall Expansion | | | | | | | | |
| Dean's Executive Education Center | | \$1,000,000 (P,C,E) | | | | \$1,000,000 | N/A | College of Business |
| Electronic Business/Finance Center | | \$500,000 (P,C,E) | | | | \$500,000 | N/A | College of Business |
| Classrooms | | \$400,000 (P,C,E) | | | | \$400,000 | N/A | College of Business |
| Graduate Admissions Office | | \$150,000 (P,C,E) | | | | \$150,000 | N/A | College of Business |
| Chester Ferguson Hall Renovation | | | \$2,000,000 (P,C,E) | | | \$2,000,000 | N/A | College of Business |
| TOTAL TAMPA CAMPUS | \$500,000 | \$2,050,000 | \$2,000,000 | \$0 | \$0 | \$4,050,000 | | |