

USF PRIORITY ISSUES SUMMARY

1. PREVENT FURTHER EROSION OF BASE FUNDING

- Ensure that there are no further cuts or fund-shifts in Governor's Budget Recommendations
- Ensure adequate allocations to Education Appropriations Subcommittees for the SUS early in the budget process

2. ENROLLMENT GROWTH

- Secure full funding of BOG request of \$82.2M recurring general revenue (RGR) for SUS enrollment
- Secure equitable allocation of enrollment appropriation for USF-- \$13.65M (plus \$7.8M in tuition revenue)

3. CAPITAL CONSTRUCTION

- Ensure that universities are allocated a fair share of additional \$196M of PECO revenue from recent revenue estimating conference
- Secure additional non-recurring GR \$ to enhance current allocation of \$64M revenue for SUS PECO
- Secure funding for USF projects

4. TUITION

- Ensure tuition revenue is not used to replace RGR cuts. At a minimum, an adequate incremental portion of the % Tuition Increase must be unallocated for potential salary increases and other BOT priorities.

5. MATCHING GIFTS PROGRAM

- Support BOG request of \$60M for Matching Gifts Program