

**STATE UNIVERSITY SYSTEM
2004-2005 CONFERENCE ENROLLMENT RECOMMENDATION
EDUCATIONAL & GENERAL**

UNIVERSITY/ LEVEL		2003-2004 GAA PLANNED ENROLL	2003-2004 Rev/Neutral Shift	2004-2005 Enrollment Growth	2004-2005 Law & FSU Medical Growth	2004-2005 GAA Funded Enrollment
1	UF	LOWER	11,394		0	11,394
2		UPPER	13,033		318	13,351
3		SUB TOT	24,427		318	24,745
4		GRAD I	5,801		829	8,827
4		GRAD II	2,097		100	
5	TOTAL	32,325		1,247	33,572	
6	FSU	LOWER	9,600		4	9,604
7		UPPER	10,582		716	11,298
8		SUB TOT	20,182		720	20,902
4		GRAD I	3,353		67	4,746
9		GRAD II	1,300		26	
10	TOTAL	24,835		813	25,648	
11	FAMU	LOWER	4,210		0	4,210
12		UPPER	3,556		0	3,556
13		SUB TOT	7,766		0	7,766
14		GRAD I	992		0	1,169
15		GRAD II	79		0	
16	TOTAL	8,837		0	98	8,935
17	USF	LOWER	7,460		820	8,280
18		UPPER	9,845		838	10,683
19		SUB TOT	17,305		1,658	18,963
20		GRAD I	3,052		338	4,029
21		GRAD II	592		47	
22	TOTAL	20,949		2,043	22,992	
23	FAU	LOWER	4,061		380	4,441
24		UPPER	7,045		573	7,618
25		SUB TOT	11,106		953	12,059
26		GRAD I	1,698		254	2,215
27		GRAD II	229		34	
28	TOTAL	13,033		1,241	14,274	
29	UWF	LOWER	1,765		121	1,886
30		UPPER	2,892	89	203	3,184
31		SUB TOT	4,657	89	324	5,070
32		GRAD I	620	(65)	0	692
33		GRAD II	118		19	
34	TOTAL	5,395	24	343	5,762	
35	UCF	LOWER	8,208		1,086	9,294
36		UPPER	11,669		1,689	13,358
37		SUB TOT	19,877		2,775	22,652
38		GRAD I	2,473		455	3,619
39		GRAD II	500		191	
40	TOTAL	22,850		3,421	26,271	
41	FIU	LOWER	6,924		349	7,273
42		UPPER	9,966		494	10,460
43		SUB TOT	16,890		843	17,733
44		GRAD I	2,970		295	3,770
45		GRAD II	379		27	
46	TOTAL	20,239		1,165	99	21,503

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47	UNF	LOWER	3,058		82	3,140	
48		UPPER	3,894		219	4,113	
49		SUB TOT	6,952		301	7,253	
50		GRAD I	876		16	933	
51		GRAD II	41		0		
52		TOTAL	7,869		317	8,186	
53	FGCU	LOWER	1,118		333	1,451	
54		UPPER	1,183		349	1,532	
55		SUB TOT	2,301		682	2,983	
56		GRAD I	410		118	528	
57		GRAD II	0		0		
58	TOTAL	2,711		800	3,511		
59	NCF	LOWER	151		20	171	
60		UPPER	410		18	428	
61		SUB TOT	561		38	599	
62		GRAD I	0		0	0	
63		GRAD II	0		0		
64	TOTAL	561		38	599		
65	SYSTEM	LOWER				0	
66		UPPER				0	
67		SUB TOT				0	
68		GRAD I				0	
69		GRAD II					
70	TOTAL				0		
71	TOTAL	LOWER	57,949	0	3,195	0	61,144
72		UPPER	74,075	89	5,417	0	79,581
73		SUB TOT	132,024	89	8,612	0	140,725
74		GRAD I	22,245	(65)	2,372	197	30,528
75		GRAD II	5,335	0	444	0	
76	TOTAL	159,604	24	11,428	197	171,253	
89							
90	USF Med	LOWER	46		0	46	
91		UPPER	259		3	262	
92		SUB TOT	305		3	308	
93		GRAD I	470		26	599	
94		GRAD II	99		4		
95	TOTAL	874		33	907		
96	E&G Total	LOWER	57,995	0	3,195	0	61,190
97		UPPER	74,334	89	5,420	0	79,843
98		SUB TOT	132,329	89	8,615	0	141,033
99		GRAD I	22,715	(65)	2,398	197	31,127
100		GRAD II	5,434	0	448	0	
101	TOTAL	160,478	24	11,461	197	172,160	
102							
103	USF-HSC	Med	401		11	412	
104	UF-HSC	Med	460		12	472	
105		Vet Med	323		12	335	
106		Dent	330		0	330	
107		TOTAL	1,113		24	1,137	
108	FSU-MS	Med	120		0	60	180
109							
110	Grand Total		162,112	24	11,496	257	173,889