

**State University System Calendar**  
**Development of Legislative Budget Request- Operating Budget**

| Activity |   | Jan 2006            | Feb 2006 | Mar 2006 | Apr 2006 | May 2006 | June 2006                 | July 2006 | Aug 2006 | Sept 2006 | Oct 2006                    | Nov 2006 | Dec 2006 | Jan 2007                 |  |
|----------|---|---------------------|----------|----------|----------|----------|---------------------------|-----------|----------|-----------|-----------------------------|----------|----------|--------------------------|--|
| 1        | BOG staff issues Draft General Policy Budget Development Guidelines   | X                   |          |          |          |          |                           |           |          |           |                             |          |          |                          |  |
| 2        | CAVP/CAFA/SUPA Discussion of BOG Policy Guidelines  | CAVP/CAFA           | SUPA     |          |          |          |                           |           |          |           |                             |          |          |                          |  |
| 3        | CAVP/CAFA/SUPA/BOG determination and development of Systemwide Issues                                       | On-going activities |          |          |          |          | Finalize Issues           |           |          |           |                             |          |          |                          |  |
| 4        | BOG issues Guidelines and University Budget Targets for University Specific Issues                          |                     |          | X        |          |          |                           |           |          |           |                             |          |          |                          |  |
| 5        | BOG issues technical instructions for preparation of budget request   |                     |          |          | X        |          |                           |           |          |           |                             |          |          |                          |  |
| 6        | University Boards of Trustees approve university budget requests and submit them to the BOG                 |                     |          |          |          |          | Final approval by June 30 |           |          |           |                             |          |          |                          |  |
| 7        | BOG staff reviews and prepares operating LBR for the August BOG Agenda                                      |                     |          |          |          |          |                           | X         |          |           |                             |          |          |                          |  |
| 8        | Universities to submit revised 5-year enrollment plan   |                     |          |          |          |          | X                         |           |          |           |                             |          |          |                          |  |
| 9        | Board of Governors approves Legislative Operating Budget Request for submission to Governor and Legislature |                     |          |          |          |          |                           |           | X        |           |                             |          |          |                          |  |
| 10       | BOG Submits Legislative Budget Request to Governor and Legislature  |                     |          |          |          |          |                           |           |          |           | Final submission by Oct. 15 |          |          |                          |  |
| 11       | Universities submit updated information for plant operations and maintenance request and major gifts        |                     |          |          |          |          |                           |           |          |           |                             |          | X        |                          |  |
| 12       | BOG may amend legislative budget request  |                     |          |          |          |          |                           |           |          |           |                             |          |          | 1st opportunity to amend |  |