

BOARD OF GOVERNORS
STATE UNIVERSITY SYSTEM OF FLORIDA
2008-2009 PECO Project List by University and Project
Comparison of BOG Request with Governor's Recommended Budget,

Univ.	Project	BOG	BOG	Governor's	Committee
		Request Approved 9/27/2007 ¹	Revised Request 1/24/08 ²	Recommended Budget	Bill PCB PBC 08-03 03/31/08
		Amended 3/27/08			
		\$	\$	\$	\$
UF	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	15,000,000	15,000,000	15,000,000	15,000,000
	Biomedical Sciences Building (C,E)	14,443,490	14,443,490	14,443,490	14,443,490
	Veterinary Education and Clinical Research Center (C,E)	22,382,149	22,382,149	22,382,149	22,382,149
	Chemistry/Chemical Biology Building (P,C)(C,E)(C,E)	9,745,728	22,858,008	9,745,728	7,608,204
	TOTAL	61,571,367	74,683,647	61,571,367	59,433,843
FSU	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	8,500,000	8,500,000	8,500,000	8,500,000
	College of Education Building Expansion (C,E)	3,000,000	3,000,000	3,000,000	3,000,000
	Ruby Diamond Renovation (C,E)	10,000,000	10,000,000	10,000,000	10,000,000
	Johnston Building Remodeling (C,E)	29,200,000	29,200,000	29,200,000	29,200,000
	Nursing/Health Facility (P,C)			10,000,000	
TOTAL		50,700,000	50,700,000	60,700,000	50,700,000
FAMU	University Commons Renovation (C,E)	2,960,430	2,960,430	2,960,430	2,960,430
	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	5,000,000	5,000,000	5,000,000	5,000,000
	Multi-Purpose Center Teaching Gymnasium (C,E)	2,950,000	2,950,000	2,950,000	2,950,000
	Tucker Hall Remodeling (C,E)	7,000,000	7,000,000	7,000,000	7,000,000
TOTAL		17,910,430	17,910,430	17,910,430	17,910,430
USF	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	10,000,000	10,000,000	10,000,000	10,000,000
	Sarasota/Manatee Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	1,500,000	1,500,000	1,500,000	1,500,000
	USF St. Pete. Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	800,000	800,000	800,000	800,000
	Visual & Performing Arts Teaching Facility (C,E)	19,564,997	19,564,997	19,564,997	19,564,997
	Interdisciplinary Science Teaching & Research Facility (C,E)	3,000,000	15,978,406	3,000,000	3,000,000
	USF Lakeland New Campus Phase I (P,C,E)	15,000,000	15,000,000	15,000,000	15,000,000
TOTAL		49,864,997	62,843,403	49,864,997	49,864,997
FAU	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	7,865,000	7,865,000	7,865,000	7,865,000
	FAU/UF Joint Use Facility - Davie (C,E)	17,447,500	17,447,500	17,447,500	17,447,500
	General Classroom/Engineering Building (C,E)	17,952,000	17,952,000	17,952,000	17,952,000
	General Classroom Facility (C,E)	8,246,000	10,246,000	8,246,000	8,246,000
TOTAL		51,510,500	53,510,500	51,510,500	51,510,500

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		\$	\$	\$	\$
UWF	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	5,000,000	5,000,000	5,000,000	5,000,000
	Natatorium Renovation (P,C,E)	8,126,000	4,126,000	8,126,000	8,126,000
	College of Business Education Center, Phase III (P,C,E)		4,000,000		
	TOTAL	13,126,000	13,126,000	13,126,000	13,126,000
UCF	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	12,500,000	12,500,000	12,500,000	12,500,000
	VCC-UCF Joint Use Facility (C,E)	1,125,000	1,125,000	1,125,000	1,125,000
	Arts Complex II-Performance (P,C,E)	7,428,749	7,428,749	7,428,749	7,428,749
	Physical Sciences Building Phase II (P,C,E)	30,773,704	30,773,704	30,773,704	24,024,129
	TOTAL	51,827,453	51,827,453	51,827,453	45,077,878
FIU	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	10,500,000	10,500,000	10,500,000	10,500,000
	Science/Classroom Complex - UP (C,E)	12,000,000	12,000,000	12,000,000	12,000,000
	Satellite Chiller Plant - UP (C,E)	6,000,000	6,000,000	6,000,000	6,000,000
	Health Science Laboratory Clinic - UP (C,E)	7,000,000	7,000,000	7,000,000	7,000,000
	TOTAL	35,500,000	35,500,000	35,500,000	35,500,000
UNF	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	6,000,000	6,000,000	6,000,000	6,000,000
	Science & Humanities Building Ph. II (P,C,E)	29,000,000	29,000,000	29,000,000	22,639,450
	TOTAL	35,000,000	35,000,000	35,000,000	28,639,450
FGCU	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	5,000,000	5,000,000	5,000,000	5,000,000
	Hospitality Management Building - Phase 2 (P,C,E)	5,000,000	5,000,000	5,000,000	5,000,000
	Classrooms/Offices/Labs Academic 8 (P,C)	10,247,619	10,247,619	10,247,619	8,000,016
	TOTAL	20,247,619	20,247,619	20,247,619	18,000,016

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			Amended 3/27/08		
		\$	\$	\$	\$
NEWC	Academic Facility (E)	961,211	961,211	961,211	961,211
	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	4,400,000	4,400,000	4,400,000	4,400,000
	Hamilton Center/Hamilton Classroom Remodeling (P,C,E)	1,500,000	1,500,000	1,500,000	1,500,000
	Sea Wall Infrastructure Replacement (P,C)		2,500,000		
	TOTAL	6,861,211	9,361,211	6,861,211	6,861,211
	SUB TOTAL	394,119,577	424,710,263	404,119,577	376,624,325
Other	DOE Allocation to UCF/VCC Joint Use Facility	375,000	375,000	375,000	375,000
	TOTAL	394,494,577	425,085,263	404,494,577	376,999,325
	Lump Sum Maintenance/Repair/Renovation/Remodeling (Projects to Benefit the Board of Governors State University System of Florida in Department of Education Budget)	33,405,495	53,361,509		34,198,627
	GRAND TOTAL	427,900,072	478,446,772	404,494,577	411,197,952

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STATE UNIVERSITY SYSTEM OF FLORIDA
2008-2009 PECO Project List by University and Project
Comparison of BOG Request with Governor's Recommended Budget,

Univ.	Project	BOG	BOG	Governor's	Committee
		Request Approved 9/27/2007 ¹	Revised Request 1/24/08 ²	Recommended Budget	Bill PCB PBC 08-03 03/31/08
		Amended 3/27/08			
		\$	\$	\$	\$
UF	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	15,000,000	15,000,000	15,000,000	15,000,000
	Biomedical Sciences Building (C,E)	14,443,490	14,443,490	14,443,490	14,443,490
	Veterinary Education and Clinical Research Center (C,E)	22,382,149	22,382,149	22,382,149	22,382,149
	Chemistry/Chemical Biology Building (P,C)(C,E)(C,E)	9,745,728	22,858,008	9,745,728	7,608,204
	TOTAL	61,571,367	74,683,647	61,571,367	59,433,843
FSU	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	8,500,000	8,500,000	8,500,000	8,500,000
	College of Education Building Expansion (C,E)	3,000,000	3,000,000	3,000,000	3,000,000
	Ruby Diamond Renovation (C,E)	10,000,000	10,000,000	10,000,000	10,000,000
	Johnston Building Remodeling (C,E)	29,200,000	29,200,000	29,200,000	29,200,000
	Nursing/Health Facility (P,C)			10,000,000	
TOTAL		50,700,000	50,700,000	60,700,000	50,700,000
FAMU	University Commons Renovation (C,E)	2,960,430	2,960,430	2,960,430	2,960,430
	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	5,000,000	5,000,000	5,000,000	5,000,000
	Multi-Purpose Center Teaching Gymnasium (C,E)	2,950,000	2,950,000	2,950,000	2,950,000
	Tucker Hall Remodeling (C,E)	7,000,000	7,000,000	7,000,000	7,000,000
TOTAL		17,910,430	17,910,430	17,910,430	17,910,430
USF	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	10,000,000	10,000,000	10,000,000	10,000,000
	Sarasota/Manatee Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	1,500,000	1,500,000	1,500,000	1,500,000
	USF St. Pete. Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	800,000	800,000	800,000	800,000
	Visual & Performing Arts Teaching Facility (C,E)	19,564,997	19,564,997	19,564,997	19,564,997
	Interdisciplinary Science Teaching & Research Facility (C,E)	3,000,000	15,978,406	3,000,000	3,000,000
	USF Lakeland New Campus Phase I (P,C,E)	15,000,000	15,000,000	15,000,000	15,000,000
TOTAL		49,864,997	62,843,403	49,864,997	49,864,997
FAU	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	7,865,000	7,865,000	7,865,000	7,865,000
	FAU/UF Joint Use Facility - Davie (C,E)	17,447,500	17,447,500	17,447,500	17,447,500
	General Classroom/Engineering Building (C,E)	17,952,000	17,952,000	17,952,000	17,952,000
	General Classroom Facility (C,E)	8,246,000	10,246,000	8,246,000	8,246,000
TOTAL		51,510,500	53,510,500	51,510,500	51,510,500

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		Request Approved 9/27/2007 ¹	Revised Request 1/24/08 ²	Recommended Budget	Bill PCB PBC 08-03 03/31/08
		Amended 3/27/08			
		\$	\$	\$	\$
UWF	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	5,000,000	5,000,000	5,000,000	5,000,000
	Natatorium Renovation (P,C,E)	8,126,000	4,126,000	8,126,000	8,126,000
	College of Business Education Center, Phase III (P,C,E)		4,000,000		
	TOTAL	13,126,000	13,126,000	13,126,000	13,126,000
UCF	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	12,500,000	12,500,000	12,500,000	12,500,000
	VCC-UCF Joint Use Facility (C,E)	1,125,000	1,125,000	1,125,000	1,125,000
	Arts Complex II-Performance (P,C,E)	7,428,749	7,428,749	7,428,749	7,428,749
	Physical Sciences Building Phase II (P,C,E)	30,773,704	30,773,704	30,773,704	24,024,129
	TOTAL	51,827,453	51,827,453	51,827,453	45,077,878
FIU	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	10,500,000	10,500,000	10,500,000	10,500,000
	Science/Classroom Complex - UP (C,E)	12,000,000	12,000,000	12,000,000	12,000,000
	Satellite Chiller Plant - UP (C,E)	6,000,000	6,000,000	6,000,000	6,000,000
	Health Science Laboratory Clinic - UP (C,E)	7,000,000	7,000,000	7,000,000	7,000,000
	TOTAL	35,500,000	35,500,000	35,500,000	35,500,000
UNF	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	6,000,000	6,000,000	6,000,000	6,000,000
	Science & Humanities Building Ph. II (P,C,E)	29,000,000	29,000,000	29,000,000	22,639,450
	TOTAL	35,000,000	35,000,000	35,000,000	28,639,450
FGCU	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	5,000,000	5,000,000	5,000,000	5,000,000
	Hospitality Management Building - Phase 2 (P,C,E)	5,000,000	5,000,000	5,000,000	5,000,000
	Classrooms/Offices/Labs Academic 8 (P,C)	10,247,619	10,247,619	10,247,619	8,000,016
	TOTAL	20,247,619	20,247,619	20,247,619	18,000,016

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Univ.	Project	BOG Request Approved 9/27/2007 ¹	BOG Revised Request 1/24/08 ²	Governor's Recommended Budget	Committee Bill PCB PBC 08-03 03/31/08
		Amended 3/27/08			
		\$	\$	\$	\$
NEWC	Academic Facility (E)	961,211	961,211	961,211	961,211
	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	4,400,000	4,400,000	4,400,000	4,400,000
	Hamilton Center/Hamilton Classroom Remodeling (P,C,E)	1,500,000	1,500,000	1,500,000	1,500,000
	Sea Wall Infrastructure Replacement (P,C)		2,500,000		
TOTAL		6,861,211	9,361,211	6,861,211	6,861,211
SUB TOTAL		394,119,577	424,710,263	404,119,577	376,624,325
Other	DOE Allocation to UCF/VCC Joint Use Facility	375,000	375,000	375,000	375,000
	TOTAL	394,494,577	425,085,263	404,494,577	376,999,325
Lump Sum Maintenance/Repair/Renovation/Remodeling (Projects to Benefit the Board of Governors State University System of Florida in Department of Education Budget)		33,405,495	53,361,509		34,198,627
GRAND TOTAL		427,900,072	478,446,772	404,494,577	411,197,952

¹ Estimated revenue limits are based on August 17, 2007 PECO Revenue Estimating Conference.

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		Request Approved 9/27/2007 ¹	Revised Request 1/24/08 ²	Recommended Budget	Bill PCB PBC 08-03 03/31/08
		Amended 3/27/08			
		\$	\$	\$	\$
UF	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	15,000,000	15,000,000	15,000,000	15,000,000
	Biomedical Sciences Building (C,E)	14,443,490	14,443,490	14,443,490	14,443,490
	Veterinary Education and Clinical Research Center (C,E)	22,382,149	22,382,149	22,382,149	22,382,149
	Chemistry/Chemical Biology Building (P,C)(C,E)(C,E)	9,745,728	22,858,008	9,745,728	7,608,204
	TOTAL	61,571,367	74,683,647	61,571,367	59,433,843
FSU	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	8,500,000	8,500,000	8,500,000	8,500,000
	College of Education Building Expansion (C,E)	3,000,000	3,000,000	3,000,000	3,000,000
	Ruby Diamond Renovation (C,E)	10,000,000	10,000,000	10,000,000	10,000,000
	Johnston Building Remodeling (C,E)	29,200,000	29,200,000	29,200,000	29,200,000
	Nursing/Health Facility (P,C)			10,000,000	
TOTAL		50,700,000	50,700,000	60,700,000	50,700,000
FAMU	University Commons Renovation (C,E)	2,960,430	2,960,430	2,960,430	2,960,430
	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	5,000,000	5,000,000	5,000,000	5,000,000
	Multi-Purpose Center Teaching Gymnasium (C,E)	2,950,000	2,950,000	2,950,000	2,950,000
	Tucker Hall Remodeling (C,E)	7,000,000	7,000,000	7,000,000	7,000,000
TOTAL		17,910,430	17,910,430	17,910,430	17,910,430
USF	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	10,000,000	10,000,000	10,000,000	10,000,000
	Sarasota/Manatee Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	1,500,000	1,500,000	1,500,000	1,500,000
	USF St. Pete. Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	800,000	800,000	800,000	800,000
	Visual & Performing Arts Teaching Facility (C,E)	19,564,997	19,564,997	19,564,997	19,564,997
	Interdisciplinary Science Teaching & Research Facility (C,E)	3,000,000	15,978,406	3,000,000	3,000,000
	USF Lakeland New Campus Phase I (P,C,E)	15,000,000	15,000,000	15,000,000	15,000,000
TOTAL		49,864,997	62,843,403	49,864,997	49,864,997
FAU	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	7,865,000	7,865,000	7,865,000	7,865,000
	FAU/UF Joint Use Facility - Davie (C,E)	17,447,500	17,447,500	17,447,500	17,447,500
	General Classroom/Engineering Building (C,E)	17,952,000	17,952,000	17,952,000	17,952,000
	General Classroom Facility (C,E)	8,246,000	10,246,000	8,246,000	8,246,000
TOTAL		51,510,500	53,510,500	51,510,500	51,510,500

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		Request Approved 9/27/2007 ¹	Revised Request 1/24/08 ²	Recommended Budget	Bill PCB PBC 08-03 03/31/08
		Amended 3/27/08			
		\$	\$	\$	\$
UWF	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	5,000,000	5,000,000	5,000,000	5,000,000
	Natatorium Renovation (P,C,E)	8,126,000	4,126,000	8,126,000	8,126,000
	College of Business Education Center, Phase III (P,C,E)		4,000,000		
	TOTAL	13,126,000	13,126,000	13,126,000	13,126,000
UCF	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	12,500,000	12,500,000	12,500,000	12,500,000
	VCC-UCF Joint Use Facility (C,E)	1,125,000	1,125,000	1,125,000	1,125,000
	Arts Complex II-Performance (P,C,E)	7,428,749	7,428,749	7,428,749	7,428,749
	Physical Sciences Building Phase II (P,C,E)	30,773,704	30,773,704	30,773,704	24,024,129
	TOTAL	51,827,453	51,827,453	51,827,453	45,077,878
FIU	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	10,500,000	10,500,000	10,500,000	10,500,000
	Science/Classroom Complex - UP (C,E)	12,000,000	12,000,000	12,000,000	12,000,000
	Satellite Chiller Plant - UP (C,E)	6,000,000	6,000,000	6,000,000	6,000,000
	Health Science Laboratory Clinic - UP (C,E)	7,000,000	7,000,000	7,000,000	7,000,000
	TOTAL	35,500,000	35,500,000	35,500,000	35,500,000
UNF	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	6,000,000	6,000,000	6,000,000	6,000,000
	Science & Humanities Building Ph. II (P,C,E)	29,000,000	29,000,000	29,000,000	22,639,450
	TOTAL	35,000,000	35,000,000	35,000,000	28,639,450
FGCU	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	5,000,000	5,000,000	5,000,000	5,000,000
	Hospitality Management Building - Phase 2 (P,C,E)	5,000,000	5,000,000	5,000,000	5,000,000
	Classrooms/Offices/Labs Academic 8 (P,C)	10,247,619	10,247,619	10,247,619	8,000,016
	TOTAL	20,247,619	20,247,619	20,247,619	18,000,016

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Univ.	Project	BOG Request Approved 9/27/2007 ¹	BOG Revised Request 1/24/08 ²	Governor's Recommended Budget	Committee Bill PCB PBC 08-03 03/31/08
			Amended 3/27/08		
		\$	\$	\$	\$
NEWC	Academic Facility (E)	961,211	961,211	961,211	961,211
	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	4,400,000	4,400,000	4,400,000	4,400,000
	Hamilton Center/Hamilton Classroom Remodeling (P,C,E)	1,500,000	1,500,000	1,500,000	1,500,000
	Sea Wall Infrastructure Replacement (P,C)		2,500,000		
	TOTAL	6,861,211	9,361,211	6,861,211	6,861,211
	SUB TOTAL	394,119,577	424,710,263	404,119,577	376,624,325
Other	DOE Allocation to UCF/VCC Joint Use Facility	375,000	375,000	375,000	375,000
	TOTAL	394,494,577	425,085,263	404,494,577	376,999,325
	Lump Sum Maintenance/Repair/Renovation/Remodeling (Projects to Benefit the Board of Governors State University System of Florida in Department of Education Budget)	33,405,495	53,361,509		34,198,627
	GRAND TOTAL	427,900,072	478,446,772	404,494,577	411,197,952

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		Request Approved 9/27/2007 ¹	Revised Request 1/24/08 ²	Recommended Budget	Bill PCB PBC 08-03 03/31/08
		Amended 3/27/08			
		\$	\$	\$	\$
UF	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	15,000,000	15,000,000	15,000,000	15,000,000
	Biomedical Sciences Building (C,E)	14,443,490	14,443,490	14,443,490	14,443,490
	Veterinary Education and Clinical Research Center (C,E)	22,382,149	22,382,149	22,382,149	22,382,149
	Chemistry/Chemical Biology Building (P,C)(C,E)(C,E)	9,745,728	22,858,008	9,745,728	7,608,204
	TOTAL	61,571,367	74,683,647	61,571,367	59,433,843
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	Johnston Building Remodeling (C,E)	29,200,000	29,200,000	29,200,000	29,200,000
	Nursing/Health Facility (P,C)			10,000,000	
TOTAL		50,700,000	50,700,000	60,700,000	50,700,000
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	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	5,000,000	5,000,000	5,000,000	5,000,000
	Multi-Purpose Center Teaching Gymnasium (C,E)	2,950,000	2,950,000	2,950,000	2,950,000
	Tucker Hall Remodeling (C,E)	7,000,000	7,000,000	7,000,000	7,000,000
TOTAL		17,910,430	17,910,430	17,910,430	17,910,430
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FAU	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	7,865,000	7,865,000	7,865,000	7,865,000
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		\$	\$	\$	\$
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	Science/Classroom Complex - UP (C,E)	12,000,000	12,000,000	12,000,000	12,000,000
	Satellite Chiller Plant - UP (C,E)	6,000,000	6,000,000	6,000,000	6,000,000
	Health Science Laboratory Clinic - UP (C,E)	7,000,000	7,000,000	7,000,000	7,000,000
	TOTAL	35,500,000	35,500,000	35,500,000	35,500,000
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	TOTAL	35,000,000	35,000,000	35,000,000	28,639,450
FGCU	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	5,000,000	5,000,000	5,000,000	5,000,000
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	Classrooms/Offices/Labs Academic 8 (P,C)	10,247,619	10,247,619	10,247,619	8,000,016
	TOTAL	20,247,619	20,247,619	20,247,619	18,000,016

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	TOTAL	6,861,211	9,361,211	6,861,211	6,861,211
	SUB TOTAL	394,119,577	424,710,263	404,119,577	376,624,325
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	GRAND TOTAL	427,900,072	478,446,772	404,494,577	411,197,952

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BOARD OF GOVERNORS
STATE UNIVERSITY SYSTEM OF FLORIDA
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Comparison of BOG Request with Governor's Recommended Budget,

Univ.	Project	BOG Request Approved 9/27/2007 ¹	BOG Revised Request 1/24/08 ²	Governor's Recommended Budget	Committee Bill PCB PBC 08-03 03/31/08
		Amended 3/27/08			
		\$	\$	\$	\$
UF	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	15,000,000	15,000,000	15,000,000	15,000,000
	Biomedical Sciences Building (C,E)	14,443,490	14,443,490	14,443,490	14,443,490
	Veterinary Education and Clinical Research Center (C,E)	22,382,149	22,382,149	22,382,149	22,382,149
	Chemistry/Chemical Biology Building (P,C)(C,E)(C,E)	9,745,728	22,858,008	9,745,728	7,608,204
	TOTAL	61,571,367	74,683,647	61,571,367	59,433,843
FSU	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	8,500,000	8,500,000	8,500,000	8,500,000
	College of Education Building Expansion (C,E)	3,000,000	3,000,000	3,000,000	3,000,000
	Ruby Diamond Renovation (C,E)	10,000,000	10,000,000	10,000,000	10,000,000
	Johnston Building Remodeling (C,E)	29,200,000	29,200,000	29,200,000	29,200,000
	Nursing/Health Facility (P,C)			10,000,000	
TOTAL	50,700,000	50,700,000	60,700,000	50,700,000	
FAMU	University Commons Renovation (C,E)	2,960,430	2,960,430	2,960,430	2,960,430
	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	5,000,000	5,000,000	5,000,000	5,000,000
	Multi-Purpose Center Teaching Gymnasium (C,E)	2,950,000	2,950,000	2,950,000	2,950,000
	Tucker Hall Remodeling (C,E)	7,000,000	7,000,000	7,000,000	7,000,000
TOTAL	17,910,430	17,910,430	17,910,430	17,910,430	
USF	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	10,000,000	10,000,000	10,000,000	10,000,000
	Sarasota/Manatee Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	1,500,000	1,500,000	1,500,000	1,500,000
	USF St. Pete. Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	800,000	800,000	800,000	800,000
	Visual & Performing Arts Teaching Facility (C,E)	19,564,997	19,564,997	19,564,997	19,564,997
	Interdisciplinary Science Teaching & Research Facility (C,E)	3,000,000	15,978,406	3,000,000	3,000,000
	USF Lakeland New Campus Phase I (P,C,E)	15,000,000	15,000,000	15,000,000	15,000,000
TOTAL	49,864,997	62,843,403	49,864,997	49,864,997	
FAU	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	7,865,000	7,865,000	7,865,000	7,865,000
	FAU/UF Joint Use Facility - Davie (C,E)	17,447,500	17,447,500	17,447,500	17,447,500
	General Classroom/Engineering Building (C,E)	17,952,000	17,952,000	17,952,000	17,952,000
	General Classroom Facility (C,E)	8,246,000	10,246,000	8,246,000	8,246,000
TOTAL	51,510,500	53,510,500	51,510,500	51,510,500	

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		Request Approved 9/27/2007 ¹	Revised Request 1/24/08 ²	Recommended Budget	Bill PCB PBC 08-03 03/31/08
		Amended 3/27/08			
		\$	\$	\$	\$
UWF	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	5,000,000	5,000,000	5,000,000	5,000,000
	Natatorium Renovation (P,C,E)	8,126,000	4,126,000	8,126,000	8,126,000
	College of Business Education Center, Phase III (P,C,E)		4,000,000		
	TOTAL	13,126,000	13,126,000	13,126,000	13,126,000
UCF	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	12,500,000	12,500,000	12,500,000	12,500,000
	VCC-UCF Joint Use Facility (C,E)	1,125,000	1,125,000	1,125,000	1,125,000
	Arts Complex II-Performance (P,C,E)	7,428,749	7,428,749	7,428,749	7,428,749
	Physical Sciences Building Phase II (P,C,E)	30,773,704	30,773,704	30,773,704	24,024,129
	TOTAL	51,827,453	51,827,453	51,827,453	45,077,878
FIU	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	10,500,000	10,500,000	10,500,000	10,500,000
	Science/Classroom Complex - UP (C,E)	12,000,000	12,000,000	12,000,000	12,000,000
	Satellite Chiller Plant - UP (C,E)	6,000,000	6,000,000	6,000,000	6,000,000
	Health Science Laboratory Clinic - UP (C,E)	7,000,000	7,000,000	7,000,000	7,000,000
	TOTAL	35,500,000	35,500,000	35,500,000	35,500,000
UNF	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	6,000,000	6,000,000	6,000,000	6,000,000
	Science & Humanities Building Ph. II (P,C,E)	29,000,000	29,000,000	29,000,000	22,639,450
	TOTAL	35,000,000	35,000,000	35,000,000	28,639,450
FGCU	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	5,000,000	5,000,000	5,000,000	5,000,000
	Hospitality Management Building - Phase 2 (P,C,E)	5,000,000	5,000,000	5,000,000	5,000,000
	Classrooms/Offices/Labs Academic 8 (P,C)	10,247,619	10,247,619	10,247,619	8,000,016
	TOTAL	20,247,619	20,247,619	20,247,619	18,000,016

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Univ.	Project	BOG Request Approved 9/27/2007 ¹	BOG Revised Request 1/24/08 ²	Governor's Recommended Budget	Committee Bill PCB PBC 08-03 03/31/08
			Amended 3/27/08		
		\$	\$	\$	\$
NEWC	Academic Facility (E)	961,211	961,211	961,211	961,211
	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	4,400,000	4,400,000	4,400,000	4,400,000
	Hamilton Center/Hamilton Classroom Remodeling (P,C,E)	1,500,000	1,500,000	1,500,000	1,500,000
	Sea Wall Infrastructure Replacement (P,C)		2,500,000		
	TOTAL	6,861,211	9,361,211	6,861,211	6,861,211
	SUB TOTAL	394,119,577	424,710,263	404,119,577	376,624,325
Other	DOE Allocation to UCF/VCC Joint Use Facility	375,000	375,000	375,000	375,000
	TOTAL	394,494,577	425,085,263	404,494,577	376,999,325
	Lump Sum Maintenance/Repair/Renovation/Remodeling (Projects to Benefit the Board of Governors State University System of Florida in Department of Education Budget)	33,405,495	53,361,509		34,198,627
	GRAND TOTAL	427,900,072	478,446,772	404,494,577	411,197,952

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		Request Approved 9/27/2007 ¹	Revised Request 1/24/08 ²	Recommended Budget	Bill PCB PBC 08-03 03/31/08
		Amended 3/27/08			
		\$	\$	\$	\$
UF	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	15,000,000	15,000,000	15,000,000	15,000,000
	Biomedical Sciences Building (C,E)	14,443,490	14,443,490	14,443,490	14,443,490
	Veterinary Education and Clinical Research Center (C,E)	22,382,149	22,382,149	22,382,149	22,382,149
	Chemistry/Chemical Biology Building (P,C)(C,E)(C,E)	9,745,728	22,858,008	9,745,728	7,608,204
	TOTAL	61,571,367	74,683,647	61,571,367	59,433,843
FSU	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	8,500,000	8,500,000	8,500,000	8,500,000
	College of Education Building Expansion (C,E)	3,000,000	3,000,000	3,000,000	3,000,000
	Ruby Diamond Renovation (C,E)	10,000,000	10,000,000	10,000,000	10,000,000
	Johnston Building Remodeling (C,E)	29,200,000	29,200,000	29,200,000	29,200,000
	Nursing/Health Facility (P,C)			10,000,000	
TOTAL		50,700,000	50,700,000	60,700,000	50,700,000
FAMU	University Commons Renovation (C,E)	2,960,430	2,960,430	2,960,430	2,960,430
	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	5,000,000	5,000,000	5,000,000	5,000,000
	Multi-Purpose Center Teaching Gymnasium (C,E)	2,950,000	2,950,000	2,950,000	2,950,000
	Tucker Hall Remodeling (C,E)	7,000,000	7,000,000	7,000,000	7,000,000
TOTAL		17,910,430	17,910,430	17,910,430	17,910,430
USF	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	10,000,000	10,000,000	10,000,000	10,000,000
	Sarasota/Manatee Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	1,500,000	1,500,000	1,500,000	1,500,000
	USF St. Pete. Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	800,000	800,000	800,000	800,000
	Visual & Performing Arts Teaching Facility (C,E)	19,564,997	19,564,997	19,564,997	19,564,997
	Interdisciplinary Science Teaching & Research Facility (C,E)	3,000,000	15,978,406	3,000,000	3,000,000
	USF Lakeland New Campus Phase I (P,C,E)	15,000,000	15,000,000	15,000,000	15,000,000
TOTAL		49,864,997	62,843,403	49,864,997	49,864,997
FAU	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	7,865,000	7,865,000	7,865,000	7,865,000
	FAU/UF Joint Use Facility - Davie (C,E)	17,447,500	17,447,500	17,447,500	17,447,500
	General Classroom/Engineering Building (C,E)	17,952,000	17,952,000	17,952,000	17,952,000
	General Classroom Facility (C,E)	8,246,000	10,246,000	8,246,000	8,246,000
TOTAL		51,510,500	53,510,500	51,510,500	51,510,500

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		Request Approved 9/27/2007 ¹	Revised Request 1/24/08 ²	Recommended Budget	Bill PCB PBC 08-03 03/31/08
		Amended 3/27/08			
		\$	\$	\$	\$
UWF	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	5,000,000	5,000,000	5,000,000	5,000,000
	Natatorium Renovation (P,C,E)	8,126,000	4,126,000	8,126,000	8,126,000
	College of Business Education Center, Phase III (P,C,E)		4,000,000		
	TOTAL	13,126,000	13,126,000	13,126,000	13,126,000
UCF	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	12,500,000	12,500,000	12,500,000	12,500,000
	VCC-UCF Joint Use Facility (C,E)	1,125,000	1,125,000	1,125,000	1,125,000
	Arts Complex II-Performance (P,C,E)	7,428,749	7,428,749	7,428,749	7,428,749
	Physical Sciences Building Phase II (P,C,E)	30,773,704	30,773,704	30,773,704	24,024,129
	TOTAL	51,827,453	51,827,453	51,827,453	45,077,878
FIU	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	10,500,000	10,500,000	10,500,000	10,500,000
	Science/Classroom Complex - UP (C,E)	12,000,000	12,000,000	12,000,000	12,000,000
	Satellite Chiller Plant - UP (C,E)	6,000,000	6,000,000	6,000,000	6,000,000
	Health Science Laboratory Clinic - UP (C,E)	7,000,000	7,000,000	7,000,000	7,000,000
	TOTAL	35,500,000	35,500,000	35,500,000	35,500,000
UNF	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	6,000,000	6,000,000	6,000,000	6,000,000
	Science & Humanities Building Ph. II (P,C,E)	29,000,000	29,000,000	29,000,000	22,639,450
	TOTAL	35,000,000	35,000,000	35,000,000	28,639,450
FGCU	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	5,000,000	5,000,000	5,000,000	5,000,000
	Hospitality Management Building - Phase 2 (P,C,E)	5,000,000	5,000,000	5,000,000	5,000,000
	Classrooms/Offices/Labs Academic 8 (P,C)	10,247,619	10,247,619	10,247,619	8,000,016
	TOTAL	20,247,619	20,247,619	20,247,619	18,000,016

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		Amended 3/27/08			
		\$	\$	\$	\$
NEWC	Academic Facility (E)	961,211	961,211	961,211	961,211
	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	4,400,000	4,400,000	4,400,000	4,400,000
	Hamilton Center/Hamilton Classroom Remodeling (P,C,E)	1,500,000	1,500,000	1,500,000	1,500,000
	Sea Wall Infrastructure Replacement (P,C)		2,500,000		
	TOTAL	6,861,211	9,361,211	6,861,211	6,861,211
	SUB TOTAL	394,119,577	424,710,263	404,119,577	376,624,325
Other	DOE Allocation to UCF/VCC Joint Use Facility	375,000	375,000	375,000	375,000
	TOTAL	394,494,577	425,085,263	404,494,577	376,999,325
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	GRAND TOTAL	427,900,072	478,446,772	404,494,577	411,197,952

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		Request Approved 9/27/2007 ¹	Revised Request 1/24/08 ²	Recommended Budget	Bill PCB PBC 08-03 03/31/08
		Amended 3/27/08			
		\$	\$	\$	\$
UF	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	15,000,000	15,000,000	15,000,000	15,000,000
	Biomedical Sciences Building (C,E)	14,443,490	14,443,490	14,443,490	14,443,490
	Veterinary Education and Clinical Research Center (C,E)	22,382,149	22,382,149	22,382,149	22,382,149
	Chemistry/Chemical Biology Building (P,C)(C,E)(C,E)	9,745,728	22,858,008	9,745,728	7,608,204
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	Ruby Diamond Renovation (C,E)	10,000,000	10,000,000	10,000,000	10,000,000
	Johnston Building Remodeling (C,E)	29,200,000	29,200,000	29,200,000	29,200,000
	Nursing/Health Facility (P,C)			10,000,000	
TOTAL		50,700,000	50,700,000	60,700,000	50,700,000
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	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	5,000,000	5,000,000	5,000,000	5,000,000
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	Tucker Hall Remodeling (C,E)	7,000,000	7,000,000	7,000,000	7,000,000
TOTAL		17,910,430	17,910,430	17,910,430	17,910,430
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TOTAL		49,864,997	62,843,403	49,864,997	49,864,997
FAU	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	7,865,000	7,865,000	7,865,000	7,865,000
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		\$	\$	\$	\$
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	TOTAL	51,827,453	51,827,453	51,827,453	45,077,878
FIU	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	10,500,000	10,500,000	10,500,000	10,500,000
	Science/Classroom Complex - UP (C,E)	12,000,000	12,000,000	12,000,000	12,000,000
	Satellite Chiller Plant - UP (C,E)	6,000,000	6,000,000	6,000,000	6,000,000
	Health Science Laboratory Clinic - UP (C,E)	7,000,000	7,000,000	7,000,000	7,000,000
	TOTAL	35,500,000	35,500,000	35,500,000	35,500,000
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	TOTAL	35,000,000	35,000,000	35,000,000	28,639,450
FGCU	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	5,000,000	5,000,000	5,000,000	5,000,000
	Hospitality Management Building - Phase 2 (P,C,E)	5,000,000	5,000,000	5,000,000	5,000,000
	Classrooms/Offices/Labs Academic 8 (P,C)	10,247,619	10,247,619	10,247,619	8,000,016
	TOTAL	20,247,619	20,247,619	20,247,619	18,000,016

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	TOTAL	6,861,211	9,361,211	6,861,211	6,861,211
	SUB TOTAL	394,119,577	424,710,263	404,119,577	376,624,325
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	TOTAL	394,494,577	425,085,263	404,494,577	376,999,325
	Lump Sum Maintenance/Repair/Renovation/Remodeling (Projects to Benefit the Board of Governors State University System of Florida in Department of Education Budget)	33,405,495	53,361,509		34,198,627
	GRAND TOTAL	427,900,072	478,446,772	404,494,577	411,197,952

¹ Estimated revenue limits are based on August 17, 2007 PECO Revenue Estimating Conference.

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STATE UNIVERSITY SYSTEM OF FLORIDA
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Univ.	Project	BOG	BOG	Governor's	Committee
		Request Approved 9/27/2007 ¹	Revised Request 1/24/08 ²	Recommended Budget	Bill PCB PBC 08-03 03/31/08
		Amended 3/27/08			
		\$	\$	\$	\$
UF	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	15,000,000	15,000,000	15,000,000	15,000,000
	Biomedical Sciences Building (C,E)	14,443,490	14,443,490	14,443,490	14,443,490
	Veterinary Education and Clinical Research Center (C,E)	22,382,149	22,382,149	22,382,149	22,382,149
	Chemistry/Chemical Biology Building (P,C)(C,E)(C,E)	9,745,728	22,858,008	9,745,728	7,608,204
	TOTAL	61,571,367	74,683,647	61,571,367	59,433,843
FSU	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	8,500,000	8,500,000	8,500,000	8,500,000
	College of Education Building Expansion (C,E)	3,000,000	3,000,000	3,000,000	3,000,000
	Ruby Diamond Renovation (C,E)	10,000,000	10,000,000	10,000,000	10,000,000
	Johnston Building Remodeling (C,E)	29,200,000	29,200,000	29,200,000	29,200,000
	Nursing/Health Facility (P,C)			10,000,000	
TOTAL		50,700,000	50,700,000	60,700,000	50,700,000
FAMU	University Commons Renovation (C,E)	2,960,430	2,960,430	2,960,430	2,960,430
	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	5,000,000	5,000,000	5,000,000	5,000,000
	Multi-Purpose Center Teaching Gymnasium (C,E)	2,950,000	2,950,000	2,950,000	2,950,000
	Tucker Hall Remodeling (C,E)	7,000,000	7,000,000	7,000,000	7,000,000
TOTAL		17,910,430	17,910,430	17,910,430	17,910,430
USF	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	10,000,000	10,000,000	10,000,000	10,000,000
	Sarasota/Manatee Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	1,500,000	1,500,000	1,500,000	1,500,000
	USF St. Pete. Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	800,000	800,000	800,000	800,000
	Visual & Performing Arts Teaching Facility (C,E)	19,564,997	19,564,997	19,564,997	19,564,997
	Interdisciplinary Science Teaching & Research Facility (C,E)	3,000,000	15,978,406	3,000,000	3,000,000
	USF Lakeland New Campus Phase I (P,C,E)	15,000,000	15,000,000	15,000,000	15,000,000
TOTAL		49,864,997	62,843,403	49,864,997	49,864,997
FAU	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	7,865,000	7,865,000	7,865,000	7,865,000
	FAU/UF Joint Use Facility - Davie (C,E)	17,447,500	17,447,500	17,447,500	17,447,500
	General Classroom/Engineering Building (C,E)	17,952,000	17,952,000	17,952,000	17,952,000
	General Classroom Facility (C,E)	8,246,000	10,246,000	8,246,000	8,246,000
TOTAL		51,510,500	53,510,500	51,510,500	51,510,500

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		Request Approved 9/27/2007 ¹	Revised Request 1/24/08 ²	Recommended Budget	Bill PCB PBC 08-03 03/31/08
		Amended 3/27/08			
		\$	\$	\$	\$
UWF	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	5,000,000	5,000,000	5,000,000	5,000,000
	Natatorium Renovation (P,C,E)	8,126,000	4,126,000	8,126,000	8,126,000
	College of Business Education Center, Phase III (P,C,E)		4,000,000		
	TOTAL	13,126,000	13,126,000	13,126,000	13,126,000
UCF	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	12,500,000	12,500,000	12,500,000	12,500,000
	VCC-UCF Joint Use Facility (C,E)	1,125,000	1,125,000	1,125,000	1,125,000
	Arts Complex II-Performance (P,C,E)	7,428,749	7,428,749	7,428,749	7,428,749
	Physical Sciences Building Phase II (P,C,E)	30,773,704	30,773,704	30,773,704	24,024,129
	TOTAL	51,827,453	51,827,453	51,827,453	45,077,878
FIU	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	10,500,000	10,500,000	10,500,000	10,500,000
	Science/Classroom Complex - UP (C,E)	12,000,000	12,000,000	12,000,000	12,000,000
	Satellite Chiller Plant - UP (C,E)	6,000,000	6,000,000	6,000,000	6,000,000
	Health Science Laboratory Clinic - UP (C,E)	7,000,000	7,000,000	7,000,000	7,000,000
	TOTAL	35,500,000	35,500,000	35,500,000	35,500,000
UNF	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	6,000,000	6,000,000	6,000,000	6,000,000
	Science & Humanities Building Ph. II (P,C,E)	29,000,000	29,000,000	29,000,000	22,639,450
	TOTAL	35,000,000	35,000,000	35,000,000	28,639,450
FGCU	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	5,000,000	5,000,000	5,000,000	5,000,000
	Hospitality Management Building - Phase 2 (P,C,E)	5,000,000	5,000,000	5,000,000	5,000,000
	Classrooms/Offices/Labs Academic 8 (P,C)	10,247,619	10,247,619	10,247,619	8,000,016
	TOTAL	20,247,619	20,247,619	20,247,619	18,000,016

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		Request Approved 9/27/2007 ¹	Revised Request 1/24/08 ²	Recommended Budget	Bill PCB PBC 08-03 03/31/08
		Amended 3/27/08			
		\$	\$	\$	\$
NEWC	Academic Facility (E)	961,211	961,211	961,211	961,211
	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	4,400,000	4,400,000	4,400,000	4,400,000
	Hamilton Center/Hamilton Classroom Remodeling (P,C,E)	1,500,000	1,500,000	1,500,000	1,500,000
	Sea Wall Infrastructure Replacement (P,C)		2,500,000		
TOTAL		6,861,211	9,361,211	6,861,211	6,861,211
SUB TOTAL		394,119,577	424,710,263	404,119,577	376,624,325
Other	DOE Allocation to UCF/VCC Joint Use Facility	375,000	375,000	375,000	375,000
	TOTAL	394,494,577	425,085,263	404,494,577	376,999,325
Lump Sum Maintenance/Repair/Renovation/Remodeling (Projects to Benefit the Board of Governors State University System of Florida in Department of Education Budget)		33,405,495	53,361,509		34,198,627
GRAND TOTAL		427,900,072	478,446,772	404,494,577	411,197,952

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		Request Approved 9/27/2007 ¹	Revised Request 1/24/08 ²	Recommended Budget	Bill PCB PBC 08-03 03/31/08
		Amended 3/27/08			
		\$	\$	\$	\$
UF	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	15,000,000	15,000,000	15,000,000	15,000,000
	Biomedical Sciences Building (C,E)	14,443,490	14,443,490	14,443,490	14,443,490
	Veterinary Education and Clinical Research Center (C,E)	22,382,149	22,382,149	22,382,149	22,382,149
	Chemistry/Chemical Biology Building (P,C)(C,E)(C,E)	9,745,728	22,858,008	9,745,728	7,608,204
	TOTAL	61,571,367	74,683,647	61,571,367	59,433,843
FSU	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	8,500,000	8,500,000	8,500,000	8,500,000
	College of Education Building Expansion (C,E)	3,000,000	3,000,000	3,000,000	3,000,000
	Ruby Diamond Renovation (C,E)	10,000,000	10,000,000	10,000,000	10,000,000
	Johnston Building Remodeling (C,E)	29,200,000	29,200,000	29,200,000	29,200,000
	Nursing/Health Facility (P,C)			10,000,000	
TOTAL		50,700,000	50,700,000	60,700,000	50,700,000
FAMU	University Commons Renovation (C,E)	2,960,430	2,960,430	2,960,430	2,960,430
	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	5,000,000	5,000,000	5,000,000	5,000,000
	Multi-Purpose Center Teaching Gymnasium (C,E)	2,950,000	2,950,000	2,950,000	2,950,000
	Tucker Hall Remodeling (C,E)	7,000,000	7,000,000	7,000,000	7,000,000
TOTAL		17,910,430	17,910,430	17,910,430	17,910,430
USF	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	10,000,000	10,000,000	10,000,000	10,000,000
	Sarasota/Manatee Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	1,500,000	1,500,000	1,500,000	1,500,000
	USF St. Pete. Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	800,000	800,000	800,000	800,000
	Visual & Performing Arts Teaching Facility (C,E)	19,564,997	19,564,997	19,564,997	19,564,997
	Interdisciplinary Science Teaching & Research Facility (C,E)	3,000,000	15,978,406	3,000,000	3,000,000
	USF Lakeland New Campus Phase I (P,C,E)	15,000,000	15,000,000	15,000,000	15,000,000
TOTAL		49,864,997	62,843,403	49,864,997	49,864,997
FAU	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	7,865,000	7,865,000	7,865,000	7,865,000
	FAU/UF Joint Use Facility - Davie (C,E)	17,447,500	17,447,500	17,447,500	17,447,500
	General Classroom/Engineering Building (C,E)	17,952,000	17,952,000	17,952,000	17,952,000
	General Classroom Facility (C,E)	8,246,000	10,246,000	8,246,000	8,246,000
TOTAL		51,510,500	53,510,500	51,510,500	51,510,500

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Univ.	Project	BOG	BOG	Governor's	Committee
		Request Approved 9/27/2007 ¹	Revised Request 1/24/08 ²	Recommended Budget	Bill PCB PBC 08-03 03/31/08
		Amended 3/27/08			
		\$	\$	\$	\$
UWF	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	5,000,000	5,000,000	5,000,000	5,000,000
	Natatorium Renovation (P,C,E)	8,126,000	4,126,000	8,126,000	8,126,000
	College of Business Education Center, Phase III (P,C,E)		4,000,000		
	TOTAL	13,126,000	13,126,000	13,126,000	13,126,000
UCF	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	12,500,000	12,500,000	12,500,000	12,500,000
	VCC-UCF Joint Use Facility (C,E)	1,125,000	1,125,000	1,125,000	1,125,000
	Arts Complex II-Performance (P,C,E)	7,428,749	7,428,749	7,428,749	7,428,749
	Physical Sciences Building Phase II (P,C,E)	30,773,704	30,773,704	30,773,704	24,024,129
	TOTAL	51,827,453	51,827,453	51,827,453	45,077,878
FIU	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	10,500,000	10,500,000	10,500,000	10,500,000
	Science/Classroom Complex - UP (C,E)	12,000,000	12,000,000	12,000,000	12,000,000
	Satellite Chiller Plant - UP (C,E)	6,000,000	6,000,000	6,000,000	6,000,000
	Health Science Laboratory Clinic - UP (C,E)	7,000,000	7,000,000	7,000,000	7,000,000
	TOTAL	35,500,000	35,500,000	35,500,000	35,500,000
UNF	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	6,000,000	6,000,000	6,000,000	6,000,000
	Science & Humanities Building Ph. II (P,C,E)	29,000,000	29,000,000	29,000,000	22,639,450
	TOTAL	35,000,000	35,000,000	35,000,000	28,639,450
FGCU	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	5,000,000	5,000,000	5,000,000	5,000,000
	Hospitality Management Building - Phase 2 (P,C,E)	5,000,000	5,000,000	5,000,000	5,000,000
	Classrooms/Offices/Labs Academic 8 (P,C)	10,247,619	10,247,619	10,247,619	8,000,016
	TOTAL	20,247,619	20,247,619	20,247,619	18,000,016

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Univ.	Project	BOG Request Approved 9/27/2007 ¹	BOG Revised Request 1/24/08 ²	Governor's Recommended Budget	Committee Bill PCB PBC 08-03 03/31/08
			Amended 3/27/08		
		\$	\$	\$	\$
NEWC	Academic Facility (E)	961,211	961,211	961,211	961,211
	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	4,400,000	4,400,000	4,400,000	4,400,000
	Hamilton Center/Hamilton Classroom Remodeling (P,C,E)	1,500,000	1,500,000	1,500,000	1,500,000
	Sea Wall Infrastructure Replacement (P,C)		2,500,000		
	TOTAL	6,861,211	9,361,211	6,861,211	6,861,211
	SUB TOTAL	394,119,577	424,710,263	404,119,577	376,624,325
Other	DOE Allocation to UCF/VCC Joint Use Facility	375,000	375,000	375,000	375,000
	TOTAL	394,494,577	425,085,263	404,494,577	376,999,325
	Lump Sum Maintenance/Repair/Renovation/Remodeling (Projects to Benefit the Board of Governors State University System of Florida in Department of Education Budget)	33,405,495	53,361,509		34,198,627
	GRAND TOTAL	427,900,072	478,446,772	404,494,577	411,197,952

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		Amended 3/27/08			
		\$	\$	\$	\$
UF	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	15,000,000	15,000,000	15,000,000	15,000,000
	Biomedical Sciences Building (C,E)	14,443,490	14,443,490	14,443,490	14,443,490
	Veterinary Education and Clinical Research Center (C,E)	22,382,149	22,382,149	22,382,149	22,382,149
	Chemistry/Chemical Biology Building (P,C)(C,E)(C,E)	9,745,728	22,858,008	9,745,728	7,608,204
	TOTAL	61,571,367	74,683,647	61,571,367	59,433,843
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	Johnston Building Remodeling (C,E)	29,200,000	29,200,000	29,200,000	29,200,000
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TOTAL		50,700,000	50,700,000	60,700,000	50,700,000
FAMU	University Commons Renovation (C,E)	2,960,430	2,960,430	2,960,430	2,960,430
	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	5,000,000	5,000,000	5,000,000	5,000,000
	Multi-Purpose Center Teaching Gymnasium (C,E)	2,950,000	2,950,000	2,950,000	2,950,000
	Tucker Hall Remodeling (C,E)	7,000,000	7,000,000	7,000,000	7,000,000
TOTAL		17,910,430	17,910,430	17,910,430	17,910,430
USF	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	10,000,000	10,000,000	10,000,000	10,000,000
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FAU	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	7,865,000	7,865,000	7,865,000	7,865,000
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		Amended 3/27/08			
		\$	\$	\$	\$
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	TOTAL	13,126,000	13,126,000	13,126,000	13,126,000
UCF	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	12,500,000	12,500,000	12,500,000	12,500,000
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	TOTAL	51,827,453	51,827,453	51,827,453	45,077,878
FIU	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	10,500,000	10,500,000	10,500,000	10,500,000
	Science/Classroom Complex - UP (C,E)	12,000,000	12,000,000	12,000,000	12,000,000
	Satellite Chiller Plant - UP (C,E)	6,000,000	6,000,000	6,000,000	6,000,000
	Health Science Laboratory Clinic - UP (C,E)	7,000,000	7,000,000	7,000,000	7,000,000
	TOTAL	35,500,000	35,500,000	35,500,000	35,500,000
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	Science & Humanities Building Ph. II (P,C,E)	29,000,000	29,000,000	29,000,000	22,639,450
	TOTAL	35,000,000	35,000,000	35,000,000	28,639,450
FGCU	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	5,000,000	5,000,000	5,000,000	5,000,000
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	Classrooms/Offices/Labs Academic 8 (P,C)	10,247,619	10,247,619	10,247,619	8,000,016
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	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	4,400,000	4,400,000	4,400,000	4,400,000
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	Sea Wall Infrastructure Replacement (P,C)		2,500,000		
TOTAL		6,861,211	9,361,211	6,861,211	6,861,211
SUB TOTAL		394,119,577	424,710,263	404,119,577	376,624,325
Other	DOE Allocation to UCF/VCC Joint Use Facility	375,000	375,000	375,000	375,000
	TOTAL	394,494,577	425,085,263	404,494,577	376,999,325
Lump Sum Maintenance/Repair/Renovation/Remodeling (Projects to Benefit the Board of Governors State University System of Florida in Department of Education Budget)		33,405,495	53,361,509		34,198,627
GRAND TOTAL		427,900,072	478,446,772	404,494,577	411,197,952

¹ Estimated revenue limits are based on August 17, 2007 PECO Revenue Estimating Conference.

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STATE UNIVERSITY SYSTEM OF FLORIDA
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Comparison of BOG Request with Governor's Recommended Budget,

Univ.	Project	BOG	BOG	Governor's	Committee
		Request Approved 9/27/2007 ¹	Revised Request 1/24/08 ²	Recommended Budget	Bill PCB PBC 08-03 03/31/08
		Amended 3/27/08			
		\$	\$	\$	\$
UF	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	15,000,000	15,000,000	15,000,000	15,000,000
	Biomedical Sciences Building (C,E)	14,443,490	14,443,490	14,443,490	14,443,490
	Veterinary Education and Clinical Research Center (C,E)	22,382,149	22,382,149	22,382,149	22,382,149
	Chemistry/Chemical Biology Building (P,C)(C,E)(C,E)	9,745,728	22,858,008	9,745,728	7,608,204
	TOTAL	61,571,367	74,683,647	61,571,367	59,433,843
FSU	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	8,500,000	8,500,000	8,500,000	8,500,000
	College of Education Building Expansion (C,E)	3,000,000	3,000,000	3,000,000	3,000,000
	Ruby Diamond Renovation (C,E)	10,000,000	10,000,000	10,000,000	10,000,000
	Johnston Building Remodeling (C,E)	29,200,000	29,200,000	29,200,000	29,200,000
	Nursing/Health Facility (P,C)			10,000,000	
TOTAL		50,700,000	50,700,000	60,700,000	50,700,000
FAMU	University Commons Renovation (C,E)	2,960,430	2,960,430	2,960,430	2,960,430
	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	5,000,000	5,000,000	5,000,000	5,000,000
	Multi-Purpose Center Teaching Gymnasium (C,E)	2,950,000	2,950,000	2,950,000	2,950,000
	Tucker Hall Remodeling (C,E)	7,000,000	7,000,000	7,000,000	7,000,000
TOTAL		17,910,430	17,910,430	17,910,430	17,910,430
USF	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	10,000,000	10,000,000	10,000,000	10,000,000
	Sarasota/Manatee Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	1,500,000	1,500,000	1,500,000	1,500,000
	USF St. Pete. Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	800,000	800,000	800,000	800,000
	Visual & Performing Arts Teaching Facility (C,E)	19,564,997	19,564,997	19,564,997	19,564,997
	Interdisciplinary Science Teaching & Research Facility (C,E)	3,000,000	15,978,406	3,000,000	3,000,000
	USF Lakeland New Campus Phase I (P,C,E)	15,000,000	15,000,000	15,000,000	15,000,000
TOTAL		49,864,997	62,843,403	49,864,997	49,864,997
FAU	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	7,865,000	7,865,000	7,865,000	7,865,000
	FAU/UF Joint Use Facility - Davie (C,E)	17,447,500	17,447,500	17,447,500	17,447,500
	General Classroom/Engineering Building (C,E)	17,952,000	17,952,000	17,952,000	17,952,000
	General Classroom Facility (C,E)	8,246,000	10,246,000	8,246,000	8,246,000
TOTAL		51,510,500	53,510,500	51,510,500	51,510,500

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		Request Approved 9/27/2007 ¹	Revised Request 1/24/08 ²	Recommended Budget	Bill PCB PBC 08-03 03/31/08
		Amended 3/27/08			
		\$	\$	\$	\$
UWF	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	5,000,000	5,000,000	5,000,000	5,000,000
	Natatorium Renovation (P,C,E)	8,126,000	4,126,000	8,126,000	8,126,000
	College of Business Education Center, Phase III (P,C,E)		4,000,000		
	TOTAL	13,126,000	13,126,000	13,126,000	13,126,000
UCF	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	12,500,000	12,500,000	12,500,000	12,500,000
	VCC-UCF Joint Use Facility (C,E)	1,125,000	1,125,000	1,125,000	1,125,000
	Arts Complex II-Performance (P,C,E)	7,428,749	7,428,749	7,428,749	7,428,749
	Physical Sciences Building Phase II (P,C,E)	30,773,704	30,773,704	30,773,704	24,024,129
	TOTAL	51,827,453	51,827,453	51,827,453	45,077,878
FIU	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	10,500,000	10,500,000	10,500,000	10,500,000
	Science/Classroom Complex - UP (C,E)	12,000,000	12,000,000	12,000,000	12,000,000
	Satellite Chiller Plant - UP (C,E)	6,000,000	6,000,000	6,000,000	6,000,000
	Health Science Laboratory Clinic - UP (C,E)	7,000,000	7,000,000	7,000,000	7,000,000
	TOTAL	35,500,000	35,500,000	35,500,000	35,500,000
UNF	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	6,000,000	6,000,000	6,000,000	6,000,000
	Science & Humanities Building Ph. II (P,C,E)	29,000,000	29,000,000	29,000,000	22,639,450
	TOTAL	35,000,000	35,000,000	35,000,000	28,639,450
FGCU	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	5,000,000	5,000,000	5,000,000	5,000,000
	Hospitality Management Building - Phase 2 (P,C,E)	5,000,000	5,000,000	5,000,000	5,000,000
	Classrooms/Offices/Labs Academic 8 (P,C)	10,247,619	10,247,619	10,247,619	8,000,016
	TOTAL	20,247,619	20,247,619	20,247,619	18,000,016

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Univ.	Project	BOG Request Approved 9/27/2007 ¹	BOG Revised Request 1/24/08 ²	Governor's Recommended Budget	Committee Bill PCB PBC 08-03 03/31/08
		Amended 3/27/08			
		\$	\$	\$	\$
NEWC	Academic Facility (E)	961,211	961,211	961,211	961,211
	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	4,400,000	4,400,000	4,400,000	4,400,000
	Hamilton Center/Hamilton Classroom Remodeling (P,C,E)	1,500,000	1,500,000	1,500,000	1,500,000
	Sea Wall Infrastructure Replacement (P,C)		2,500,000		
TOTAL		6,861,211	9,361,211	6,861,211	6,861,211
SUB TOTAL		394,119,577	424,710,263	404,119,577	376,624,325
Other	DOE Allocation to UCF/VCC Joint Use Facility	375,000	375,000	375,000	375,000
	TOTAL	394,494,577	425,085,263	404,494,577	376,999,325
Lump Sum Maintenance/Repair/Renovation/Remodeling (Projects to Benefit the Board of Governors State University System of Florida in Department of Education Budget)		33,405,495	53,361,509		34,198,627
GRAND TOTAL		427,900,072	478,446,772	404,494,577	411,197,952

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		Request Approved 9/27/2007 ¹	Revised Request 1/24/08 ²	Recommended Budget	Bill PCB PBC 08-03 03/31/08
		Amended 3/27/08			
		\$	\$	\$	\$
UF	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	15,000,000	15,000,000	15,000,000	15,000,000
	Biomedical Sciences Building (C,E)	14,443,490	14,443,490	14,443,490	14,443,490
	Veterinary Education and Clinical Research Center (C,E)	22,382,149	22,382,149	22,382,149	22,382,149
	Chemistry/Chemical Biology Building (P,C)(C,E)(C,E)	9,745,728	22,858,008	9,745,728	7,608,204
	TOTAL	61,571,367	74,683,647	61,571,367	59,433,843
FSU	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	8,500,000	8,500,000	8,500,000	8,500,000
	College of Education Building Expansion (C,E)	3,000,000	3,000,000	3,000,000	3,000,000
	Ruby Diamond Renovation (C,E)	10,000,000	10,000,000	10,000,000	10,000,000
	Johnston Building Remodeling (C,E)	29,200,000	29,200,000	29,200,000	29,200,000
	Nursing/Health Facility (P,C)			10,000,000	
TOTAL		50,700,000	50,700,000	60,700,000	50,700,000
FAMU	University Commons Renovation (C,E)	2,960,430	2,960,430	2,960,430	2,960,430
	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	5,000,000	5,000,000	5,000,000	5,000,000
	Multi-Purpose Center Teaching Gymnasium (C,E)	2,950,000	2,950,000	2,950,000	2,950,000
	Tucker Hall Remodeling (C,E)	7,000,000	7,000,000	7,000,000	7,000,000
TOTAL		17,910,430	17,910,430	17,910,430	17,910,430
USF	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	10,000,000	10,000,000	10,000,000	10,000,000
	Sarasota/Manatee Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	1,500,000	1,500,000	1,500,000	1,500,000
	USF St. Pete. Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	800,000	800,000	800,000	800,000
	Visual & Performing Arts Teaching Facility (C,E)	19,564,997	19,564,997	19,564,997	19,564,997
	Interdisciplinary Science Teaching & Research Facility (C,E)	3,000,000	15,978,406	3,000,000	3,000,000
	USF Lakeland New Campus Phase I (P,C,E)	15,000,000	15,000,000	15,000,000	15,000,000
TOTAL		49,864,997	62,843,403	49,864,997	49,864,997
FAU	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	7,865,000	7,865,000	7,865,000	7,865,000
	FAU/UF Joint Use Facility - Davie (C,E)	17,447,500	17,447,500	17,447,500	17,447,500
	General Classroom/Engineering Building (C,E)	17,952,000	17,952,000	17,952,000	17,952,000
	General Classroom Facility (C,E)	8,246,000	10,246,000	8,246,000	8,246,000
TOTAL		51,510,500	53,510,500	51,510,500	51,510,500

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		Request Approved 9/27/2007 ¹	Revised Request 1/24/08 ²	Recommended Budget	Bill PCB PBC 08-03 03/31/08
		Amended 3/27/08			
		\$	\$	\$	\$
UWF	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	5,000,000	5,000,000	5,000,000	5,000,000
	Natatorium Renovation (P,C,E)	8,126,000	4,126,000	8,126,000	8,126,000
	College of Business Education Center, Phase III (P,C,E)		4,000,000		
	TOTAL	13,126,000	13,126,000	13,126,000	13,126,000
UCF	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	12,500,000	12,500,000	12,500,000	12,500,000
	VCC-UCF Joint Use Facility (C,E)	1,125,000	1,125,000	1,125,000	1,125,000
	Arts Complex II-Performance (P,C,E)	7,428,749	7,428,749	7,428,749	7,428,749
	Physical Sciences Building Phase II (P,C,E)	30,773,704	30,773,704	30,773,704	24,024,129
	TOTAL	51,827,453	51,827,453	51,827,453	45,077,878
FIU	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	10,500,000	10,500,000	10,500,000	10,500,000
	Science/Classroom Complex - UP (C,E)	12,000,000	12,000,000	12,000,000	12,000,000
	Satellite Chiller Plant - UP (C,E)	6,000,000	6,000,000	6,000,000	6,000,000
	Health Science Laboratory Clinic - UP (C,E)	7,000,000	7,000,000	7,000,000	7,000,000
	TOTAL	35,500,000	35,500,000	35,500,000	35,500,000
UNF	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	6,000,000	6,000,000	6,000,000	6,000,000
	Science & Humanities Building Ph. II (P,C,E)	29,000,000	29,000,000	29,000,000	22,639,450
	TOTAL	35,000,000	35,000,000	35,000,000	28,639,450
FGCU	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	5,000,000	5,000,000	5,000,000	5,000,000
	Hospitality Management Building - Phase 2 (P,C,E)	5,000,000	5,000,000	5,000,000	5,000,000
	Classrooms/Offices/Labs Academic 8 (P,C)	10,247,619	10,247,619	10,247,619	8,000,016
	TOTAL	20,247,619	20,247,619	20,247,619	18,000,016

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		Request Approved 9/27/2007 ¹	Revised Request 1/24/08 ²	Recommended Budget	Bill PCB PBC 08-03 03/31/08
		Amended 3/27/08			
		\$	\$	\$	\$
NEWC	Academic Facility (E)	961,211	961,211	961,211	961,211
	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	4,400,000	4,400,000	4,400,000	4,400,000
	Hamilton Center/Hamilton Classroom Remodeling (P,C,E)	1,500,000	1,500,000	1,500,000	1,500,000
	Sea Wall Infrastructure Replacement (P,C)		2,500,000		
	TOTAL	6,861,211	9,361,211	6,861,211	6,861,211
	SUB TOTAL	394,119,577	424,710,263	404,119,577	376,624,325
Other	DOE Allocation to UCF/VCC Joint Use Facility	375,000	375,000	375,000	375,000
	TOTAL	394,494,577	425,085,263	404,494,577	376,999,325
	Lump Sum Maintenance/Repair/Renovation/Remodeling (Projects to Benefit the Board of Governors State University System of Florida in Department of Education Budget)	33,405,495	53,361,509		34,198,627
	GRAND TOTAL	427,900,072	478,446,772	404,494,577	411,197,952

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		Amended 3/27/08			
		\$	\$	\$	\$
UF	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	15,000,000	15,000,000	15,000,000	15,000,000
	Biomedical Sciences Building (C,E)	14,443,490	14,443,490	14,443,490	14,443,490
	Veterinary Education and Clinical Research Center (C,E)	22,382,149	22,382,149	22,382,149	22,382,149
	Chemistry/Chemical Biology Building (P,C)(C,E)(C,E)	9,745,728	22,858,008	9,745,728	7,608,204
	TOTAL	61,571,367	74,683,647	61,571,367	59,433,843
FSU	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	8,500,000	8,500,000	8,500,000	8,500,000
	College of Education Building Expansion (C,E)	3,000,000	3,000,000	3,000,000	3,000,000
	Ruby Diamond Renovation (C,E)	10,000,000	10,000,000	10,000,000	10,000,000
	Johnston Building Remodeling (C,E)	29,200,000	29,200,000	29,200,000	29,200,000
	Nursing/Health Facility (P,C)			10,000,000	
TOTAL		50,700,000	50,700,000	60,700,000	50,700,000
FAMU	University Commons Renovation (C,E)	2,960,430	2,960,430	2,960,430	2,960,430
	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	5,000,000	5,000,000	5,000,000	5,000,000
	Multi-Purpose Center Teaching Gymnasium (C,E)	2,950,000	2,950,000	2,950,000	2,950,000
	Tucker Hall Remodeling (C,E)	7,000,000	7,000,000	7,000,000	7,000,000
TOTAL		17,910,430	17,910,430	17,910,430	17,910,430
USF	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	10,000,000	10,000,000	10,000,000	10,000,000
	Sarasota/Manatee Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	1,500,000	1,500,000	1,500,000	1,500,000
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TOTAL		49,864,997	62,843,403	49,864,997	49,864,997
FAU	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	7,865,000	7,865,000	7,865,000	7,865,000
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		Amended 3/27/08			
		\$	\$	\$	\$
UWF	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	5,000,000	5,000,000	5,000,000	5,000,000
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	TOTAL	13,126,000	13,126,000	13,126,000	13,126,000
UCF	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	12,500,000	12,500,000	12,500,000	12,500,000
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	Arts Complex II-Performance (P,C,E)	7,428,749	7,428,749	7,428,749	7,428,749
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	TOTAL	51,827,453	51,827,453	51,827,453	45,077,878
FIU	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	10,500,000	10,500,000	10,500,000	10,500,000
	Science/Classroom Complex - UP (C,E)	12,000,000	12,000,000	12,000,000	12,000,000
	Satellite Chiller Plant - UP (C,E)	6,000,000	6,000,000	6,000,000	6,000,000
	Health Science Laboratory Clinic - UP (C,E)	7,000,000	7,000,000	7,000,000	7,000,000
	TOTAL	35,500,000	35,500,000	35,500,000	35,500,000
UNF	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	6,000,000	6,000,000	6,000,000	6,000,000
	Science & Humanities Building Ph. II (P,C,E)	29,000,000	29,000,000	29,000,000	22,639,450
	TOTAL	35,000,000	35,000,000	35,000,000	28,639,450
FGCU	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	5,000,000	5,000,000	5,000,000	5,000,000
	Hospitality Management Building - Phase 2 (P,C,E)	5,000,000	5,000,000	5,000,000	5,000,000
	Classrooms/Offices/Labs Academic 8 (P,C)	10,247,619	10,247,619	10,247,619	8,000,016
	TOTAL	20,247,619	20,247,619	20,247,619	18,000,016

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		\$	\$	\$	\$
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	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	4,400,000	4,400,000	4,400,000	4,400,000
	Hamilton Center/Hamilton Classroom Remodeling (P,C,E)	1,500,000	1,500,000	1,500,000	1,500,000
	Sea Wall Infrastructure Replacement (P,C)		2,500,000		
	TOTAL	6,861,211	9,361,211	6,861,211	6,861,211
	SUB TOTAL	394,119,577	424,710,263	404,119,577	376,624,325
Other	DOE Allocation to UCF/VCC Joint Use Facility	375,000	375,000	375,000	375,000
	TOTAL	394,494,577	425,085,263	404,494,577	376,999,325
	Lump Sum Maintenance/Repair/Renovation/Remodeling (Projects to Benefit the Board of Governors State University System of Florida in Department of Education Budget)	33,405,495	53,361,509		34,198,627
	GRAND TOTAL	427,900,072	478,446,772	404,494,577	411,197,952

¹ Estimated revenue limits are based on August 17, 2007 PECO Revenue Estimating Conference.

² Estimated revenue limits are based on November 15, 2007 PECO Revenue Estimating Conference.