

STATE UNIVERSITY SYSTEM OF FLORIDA
Proposed 2008-09 Capital Improvement Fees Allocation (Cash plus Bonds)

Year	UF	FSU	FAMU	USF	FAU	UWF	UCF	FIU	UNF	FGCU	NCF	SUS TOTALS
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$		\$
July 1, 2007 Entitlement Balance (Cash on Hand - June 30, 2007)	5,461,377	9,382,226	1,777,075	4,144,241	4,347,982	2,091,132	10,212,581	1,830,543	629,471	1,688,101	220,093	41,784,822
Percent of Total Net Fee Collections Generated (2005-06 thru 2008-09)	15.8884%	14.2901%	4.1948%	16.5426%	7.8394%	3.1504%	16.0593%	13.4271%	5.4350%	2.8307%	0.3421%	100.000%
Additional Entitlement Based on Projected Revenue & Bond Proceeds 2005-06 Through 2008-09	18,782,523	16,893,044	4,958,838	19,555,881	9,267,330	3,724,307	18,984,575	15,872,913	6,424,948	3,346,374	404,437	118,215,180
Proposed Cash and Bond Proceeds Allocation	\$24,243,900	\$26,275,270	\$6,735,913	\$23,700,122	\$13,615,312	\$5,815,439	\$29,197,156	\$17,703,456	\$7,054,419	\$5,034,475	\$624,539	\$160,000,000

Note: The projected revenue amount is based on Interest Earnings and Excess Fee Collections plus estimated bond proceeds of \$104,035,000