

House Budget Highlights

Universities:

- Approximately 3.7% overall reduction in base state funds
- Across the board GR budget reduction - (\$118 M)
- Increase in Lottery Funds - \$68.1 M
- 6% tuition increase - \$24 M
- PO&M for New Facilities - \$11.8 M (equals BOG request)
- FAU/UM Medical Partnership - \$3.3 M (equals BOG request)
- NCF Infrastructure - \$900,000 (1/2 of BOG request)
- IFAS Workload - \$950,000 (1/2 of BOG request)
- UF Medical School Support - \$3 M
- USF Medical School Support - \$1.2 M
- FIU Medical School - \$6.4 M (this amount is basically the original planned budget; the BOG had requested \$9.8 M)
- UCF Medical School - \$4.8 M (this amount is basically the original planned budget; the BOG had requested \$8.4 M)
- Performance funding - \$3.8 M (BOG had requested \$20 M)
- Major Gifts - No funding is provided
- Centers of Excellence - No funding is provided

BOG General Office:

- 4% reduction - (\$233,000)
- No specific positions eliminated