

PECO Estimating Conference Comparison for FY2008-2009

	July PECO Estimating Conference (LBR)	Nov. PECO Estimating Conference	\$\$ Change July to Nov.	% Change July to Nov.	March PECO Estimating Conference	\$\$ Change Nov to March	% Change Nov to March	\$\$ Change July (LBR) to March	% Change July (LBR) to March
Bonded Projects	998.9	993.5	(5.4)	-0.5%	924.2	(69.3)	-7.0%	(74.70)	-7.5%
Cash (Non-Bonded) Projects	252.6	403.5	150.9	59.7%	291.9	(111.6)	-27.7%	39.30	15.6%
Total	1,251.5	1,397.0	145.5	11.6%	1,216.1	(180.9)	-12.9%	(35.40)	-2.8%
<u>New Construction (Bonds)</u>									
Public School	230.8	165.3	(65.5)	-28.4%	186.6	21.3	12.9%	(44.2)	-19.2%
Community Colleges	319.9	349.4	29.5	9.2%	306.9	(42.5)	-12.2%	(13.0)	-4.1%
State University System	394.1	424.7	30.6	7.8%	376.6	(48.1)	-11.3%	(17.5)	-4.4%
Other Projects	54.1	54.1	0.0	0.0%	54.1	0.0	0.0%	0.0	0.0%
Total	998.9	993.5	(5.4)	-0.5%	924.2	(69.3)	-7.0%	(74.7)	-7.5%
<u>Maintenance (Cash)</u>									
Public School	199.6	318.8	119.2	59.7%	230.7	(88.1)	-27.6%	31.1	15.6%
Community Colleges	19.6	31.3	11.7	59.7%	22.6	(8.7)	-27.8%	3.0	15.3%
State University System	33.4	53.4	20.0	59.9%	38.6	(14.8)	-27.7%	5.2	15.6%
Total	252.6	403.5	150.9	59.7%	291.9	(111.6)	-27.7%	39.3	15.6%