

BOARD OF GOVERNORS
STATE UNIVERSITY SYSTEM OF FLORIDA
2009-2010 PECO Project List by University and Project
Comparison of BOG Request with Governor's Recommended Budget,
Proposed Senate PB 7072 and Proposed House PCB CEED 09-01

| Univ. | Project | BOG Request Approved 9/25/2008 ¹ | BOG Revised Request 1/29/09 ² | BOG Revised Request 3/26/09 ³ | Governor's Recommended Budget (Lump Sum) | Proposed Senate Bill SPB 7072 | Proposed House Bill PCB CEED 09-01 | Conference Report on House Bill | Final Appropriations (After Veto) |
|-------|---|--|---|---|---|--|--|---------------------------------------|---|
| | | \$ | \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| UF | Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E) | 15,000,000 | 7,500,000 | 11,837,733 | | 11,837,733 | 11,837,733 | | |
| | Chemistry/Chemical Biology Building (P,C) | 22,500,000 | 10,438,751 | | | | | | |
| | TOTAL | 37,500,000 | 17,938,751 | 11,837,733 | 0 | 11,837,733 | 11,837,733 | 0 | 0 |
| FSU | Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E) | 8,500,000 | 4,250,000 | 4,653,726 | | 4,653,726 | 4,653,726 | | |
| | Academic Support Building (P,C) (E) | 29,500,000 | 6,700,000 | 2,000,000 | | 2,000,000 | 2,000,000 | | |
| | Library Information Commons (P,C)(C,E) | | | 1,000,000 | | 1,000,000 | 1,000,000 | | |
| | FAMU-FSU College of Engineering III - Joint Use (P),(C),(E) | 1,500,000 | 1,500,000 | 985,665 | | 985,665 | 985,665 | | |
| | College of Law Remodeling & Expansion (P,C,E) | | 600,000 | 600,000 | | 600,000 | 600,000 | | |
| | Engineering Research Building (P) | | 2,500,000 | 1,000,000 | | 1,000,000 | 1,000,000 | | |
| | Dittmer Building Remodeling (P) | | 3,000,000 | 2,000,000 | | 2,000,000 | 2,000,000 | | |
| | TOTAL | 39,500,000 | 18,550,000 | 12,239,391 | 0 | 12,239,391 | 12,239,391 | 0 | 0 |
| FAMU | Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E) | 5,000,000 | 2,500,000 | 1,692,775 | | 1,692,775 | 1,692,775 | | |
| | Pharmacy Phase II (C,E) (C,E) | 16,460,440 | 5,543,621 | 0 | | 0 | 0 | | |
| | FAMU-FSU College of Engineering III - Joint Use (P),(C),(E) | 1,500,000 | 1,500,000 | 985,665 | | 985,665 | 985,665 | | |
| | Gore Education Complex Remodeling (P,C) | | 3,000,000 | 5,614,099 | | 5,614,099 | 5,614,099 | | |
| | TOTAL | 22,960,440 | 12,543,621 | 8,292,539 | 0 | 8,292,539 | 8,292,539 | 0 | 0 |
| USF | Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)(P,C,E)(P,C,E) | 10,000,000 | 5,000,000 | 5,000,000 | | 1,000,000 | 5,000,000 | | |
| | Sarasota/Manatee Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)(P,C,E)(P,C) | 750,000 | 375,000 | 375,000 | | 375,000 | 375,000 | | |
| | USF St. Pete. Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)(P,C,E)(P,C,E) | 800,000 | 400,000 | 400,000 | | 400,000 | 400,000 | | |
| | Interdisciplinary Science Teaching & Research Facility (C,E) (C,E) | 20,000,000 | 9,483,334 | 3,708,600 | | 4,944,801 | 3,708,600 | | |
| | USF Polytechnic New Campus Phase I (C)(C,E) | 10,000,000 | 4,741,666 | 3,708,600 | | 11,417,200 | 3,708,600 | | |
| | TOTAL | 41,550,000 | 20,000,000 | 13,192,200 | 0 | 18,137,001 | 13,192,200 | 0 | 0 |
| FAU | Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)(P,C,E)(P,C,E) | 4,089,198 | 3,965,000 | 2,429,131 | | 2,429,132 | 2,429,132 | | |
| | FAU/UF Joint Use Facility - Davie (E) | 3,047,500 | 3,047,500 | 1,452,239 | | 1,452,239 | 1,452,239 | | |
| | General Classroom/Engineering Building (E) | 4,820,000 | 4,820,000 | 2,315,443 | | 2,315,443 | 2,315,443 | | |
| | General Classroom Facility-Phase I (E) | 2,000,000 | 2,000,000 | 942,661 | | 942,661 | 942,661 | | |
| | FAU/SCRIPPS Joint Use Facility Expansion - Jupiter (P,C,E) (P,C,E) (P,C,E) | 2,000,000 | | 2,000,000 | | 2,000,000 | 2,000,000 | | |
| | Florida Atlantic Blvd. 4 Lane - Lee St. to R&D Park (P,C) | 1,000,000 | | | | | | | |
| | TOTAL | 16,956,698 | 13,832,500 | 9,139,474 | 0 | 9,139,475 | 9,139,475 | 0 | 0 |

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|-------|--|--|---|---|---|--|--|---------------------------------------|---|
| | | \$ | \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| UWF | Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)(P,C,E)(P,C,E) | 5,000,000 | 2,500,000 | 3,992,660 | | 3,992,660 | 3,992,660 | | |
| | College of Business Education Ctr.Ph.II of III (P,C,E)(P,C,E) | 7,000,000 | 3,500,000 | | | | | | |
| | TOTAL | 12,000,000 | 6,000,000 | 3,992,660 | 0 | 3,992,660 | 3,992,660 | 0 | 0 |
| UCF | Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)(P,C,E)(P,C,E) | 12,500,000 | 6,250,000 | 5,251,319 | | 5,251,319 | 5,251,319 | | |
| | Physical Sciences Building Phase II (E) | 5,000,000 | 5,000,000 | 3,285,500 | | 3,285,500 | 3,285,500 | | |
| | Partnership III Building (C,E) | 6,084,659 | 3,500,000 | 1,205,554 | | 1,205,554 | 1,205,554 | | |
| | Classroom Building II (P)(C)(E) | 2,462,940 | | | | | | | |
| | TOTAL | 26,047,599 | 14,750,000 | 9,742,373 | 0 | 9,742,373 | 9,742,373 | 0 | 0 |
| FIU | Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)(P,C,E)(P,C,E) | 7,000,000 | 5,250,000 | 5,142,603 | | 5,142,603 | 5,142,603 | | |
| | Student Academic Support Center - UP (C,E) (C,E) | 21,524,403 | 5,066,879 | 1,686,722 | | 1,686,722 | 1,686,722 | | |
| | TOTAL | 28,524,403 | 10,316,879 | 6,829,324 | 0 | 6,829,324 | 6,829,325 | 0 | 0 |
| UNF | Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)(P,C,E)(P,C,E) | 6,000,000 | 3,000,000 | 2,021,330 | | 2,021,330 | 2,021,330 | | |
| | Science & Humanities Building Ph. II (P,C,E) | 11,000,000 | 5,000,000 | 5,585,435 | | 5,585,435 | 5,585,435 | | |
| | Disability Resource Center (P,C,E) | | 3,500,000 | | | | | | |
| | TOTAL | 17,000,000 | 11,500,000 | 7,606,765 | 0 | 7,606,765 | 7,606,765 | 0 | 0 |
| FGCU | Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)(P,C,E)(P,C,E) | 5,000,000 | 2,500,000 | 5,263,875 | | 5,263,875 | 5,263,875 | | |
| | Classrooms/Offices/Labs Academic 8 (P,C)(C,E) | 12,500,000 | 10,000,000 | 3,000,000 | | 3,000,000 | 3,000,000 | | |
| | TOTAL | 17,500,000 | 12,500,000 | 8,263,875 | 0 | 8,263,875 | 8,263,875 | 0 | 0 |
| NEWC | Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)(P,C,E)(P,C,E) | 3,800,000 | 1,900,000 | 2,680,937 | | 2,680,937 | 2,680,937 | | |
| | Land Purchase (58th Street Properties) | 500,000 | 500,000 | | | | | | |
| | Robertson Hall Mechanical Renovation, Remodeling (P,C,E) | 1,603,800 | 1,603,800 | | | | | | |
| | Caples Fine Arts Mechanical Renovation (P,C) (C,E) | 723,800 | | | | | | | |
| | TOTAL | 6,627,600 | 4,003,800 | 2,680,937 | 0 | 2,680,937 | 2,680,937 | 0 | 0 |
| | SUB TOTAL | 266,166,740 | 141,935,551 | 93,817,270 | 89,761,459 | 98,762,072 | 93,817,272 | 0 | 0 |

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|--|---|--|---|---|---|--|--|---------------------------------------|---|
| | | \$ | \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| SUS | SUS Joint Use Library Storage Facility @ UF | 1,000,000 | 386,189 | 0 | | 0 | 0 | | |
| SUS | FAMU/FSU College of Engineering | 1,000,000 | 1,000,000 | 0 | | 0 | 0 | | |
| SUS | SUS FIO Research Vessel @ USF | 2,100,000 | 2,100,000 | 2,093,830 | | 2,093,830 | 2,093,827 | | |
| | TOTAL | 270,266,740 | 145,421,740 | 95,911,100 | 89,761,459 | 100,855,902 | 95,911,099 | 0 | 0 |
| Lump Sum Maintenance/Repair/Renovation/Remodeling | | | | | | | | | |
| (Projects to Benefit the Board of Governors State University System | | | | | | | | | |
| of Florida in Department of Education Budget) | | \$ 37,603,040 | \$ 33,136,880 | \$ 25,708,780 | \$ 33,136,880 | 25,708,780 | 25,708,780 | | |
| GRAND TOTAL | | 307,869,780 | 178,558,620 | 121,619,880 | 122,898,339 | 126,564,682 | 121,619,879 | 0 | 0 |

¹ Estimated revenue limits are based on July 28, 2008 PECO Revenue Estimating Conference.

² Estimated revenue limits are based on November 10, 2008 PECO Revenue Estimating Conference.

³ Estimated revenue limits are based on March 16, 2009 PECO Revenue Estimating Conference.