

SUS Recommended 2009-2010 Appropriation Information - Highlights

(The House and Senate released their proposed appropriations bills 04/03/09.)

1. For E&G, the House State Universities and Private Colleges recommendations include:
 - a. For the SUS
 - i. A 24% reduction to general revenue - \$500 M
 - ii. Federal stimulus funds of \$165 M
 - iii. Across the board tuition increase of 7%
 - iv. Across the board tuition differential of 8%
 - v. \$21.2 M for the FIU and UCF medical schools
 - vi. \$9.2 M for the UF and USF medical schools
 - vii. New proviso prohibits any of the SUS appropriations to be used; 1) to support embryonic stem cell research or 2) for any activities related to or involving travel to any state, country, or nation designated by the US as a state sponsor of terrorism.
 - b. For the Board General Office
 - i. A 37% reduction to general revenue - \$1.9 M
 - ii. Federal stimulus funds addition of \$1.5 M
 - iii. Results in a net 5% reduction
2. For E&G, the Senate has released a revised recommendation with the following changes:
 - a. An additional general revenue reduction of \$57.5 M offset by an equivalent amount of lottery revenues
 - b. \$5 M for the UF Medical School
3. For PECO Projects:
 - a. The Senate version is \$100 Million. This was more than the BOG March Legislative Budget Request (LBR) by about \$5 Million. One BOG recommended project for USF was increased significantly and one was slightly reduced.
 - b. The House version is \$95 Million, matching the BOG March LBR in amount and project details.
 - c. No funding was provided in either version for Courtelis Facility Challenge Grants (Compares to BOG \$73 million request).
 - d. No funding was provided in either version for Concurrency.
 - e. All BOG approved "Back-of-Bill" items were included in both versions.
 - f. Neither version includes the Governor's LBR recommendation that reverted previous General Revenue funded projects and replacing them with PECO funding.